



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor

Del 01/ene./2026 Al 31/mar./2026

Fecha y 27/abr./2026

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |  | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|--|--|-----------------|---------------------------------|------------------------|----------------|---|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| <b>0 Sin Ramo/Dependencia</b>  |  |                 |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 01   | 01 PRESIDENCIA   | \$11,591,123.00 | -\$313,204.54                   | \$11,277,918.46        | \$1,903,280.51 | \$9,374,637.95                                | \$1,903,280.51 | \$0.00                       | \$9,374,637.95              | \$1,903,280.51 | \$1,903,280.51 | \$0.00                     |
|  |  |                 | -\$313,204.54                   |                        |                |   |                |                              |                             |                |                |                            |
|  |  |                 | -\$313,204.54                   | \$11,277,918.46        | \$1,903,280.51 | \$9,374,637.95                                | \$1,903,280.51 | \$0.00                       | \$9,374,637.95              | \$1,903,280.51 | \$1,903,280.51 | \$0.00                     |
|  |  |                 | -\$313,204.54                   |                        |                |   |                |                              |                             |                |                |                            |
| 10   | GOBIERNO CERCANO Y TRANSPARENTE                                  | \$11,591,123.00 | -\$313,204.54                   | \$11,277,918.46        | \$1,903,280.51 | \$9,374,637.95                                | \$1,903,280.51 | \$0.00                       | \$9,374,637.95              | \$1,903,280.51 | \$1,903,280.51 | \$0.00                     |
|  |  |                 | -\$313,204.54                   | \$11,277,918.46        | \$1,903,280.51 | \$9,374,637.95                                | \$1,903,280.51 | \$0.00                       | \$9,374,637.95              | \$1,903,280.51 | \$1,903,280.51 | \$0.00                     |
|  |  |                 | -\$313,204.54                   |                        |                |   |                |                              |                             |                |                |                            |
|  |  | \$11,591,123.00 | -\$313,204.54                   | \$11,277,918.46        | \$1,903,280.51 | \$9,374,637.95                                | \$1,903,280.51 | \$0.00                       | \$9,374,637.95              | \$1,903,280.51 | \$1,903,280.51 | \$0.00                     |
|  | <b>1001 GOBIERNO CERCANO Y TRANSPARENTE</b>                      | \$11,591,123.00 | -\$313,204.54                   | \$11,277,918.46        | \$1,903,280.51 | \$9,374,637.95                                | \$1,903,280.51 | \$0.00                       | \$9,374,637.95              | \$1,903,280.51 | \$1,903,280.51 | \$0.00                     |
| 1130   | Sueldos base al personal permanente                              | \$1,837,125.00  | \$75,498.28                     | \$1,912,623.28         | \$478,766.41   | \$1,433,856.87                                | \$478,766.41   | \$0.00                       | \$1,433,856.87              | \$478,766.41   | \$478,766.41   | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año    | \$75,499.00     | \$0.00                          | \$75,499.00            | \$0.00         | \$75,499.00                                   | \$0.00         | \$0.00                       | \$75,499.00                 | \$0.00         | \$0.00         | \$0.00                     |
| 1340   | Compensaciones   | \$75,499.00     | \$0.00                          | \$75,499.00            | \$0.00         | \$75,499.00                                   | \$0.00         | \$0.00                       | \$75,499.00                 | \$0.00         | \$0.00         | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina                  | \$50,000.00     | \$18,891.77                     | \$68,891.77            | \$31,693.42    | \$37,198.35                                   | \$31,693.42    | \$0.00                       | \$37,198.35                 | \$31,693.42    | \$31,693.42    | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción                  | \$30,000.00     | \$21,500.65                     | \$51,500.65            | \$30,030.00    | \$21,470.65                                   | \$30,030.00    | \$0.00                       | \$21,470.65                 | \$30,030.00    | \$30,030.00    | \$0.00                     |
| 2140   | Materiales, útiles y equipos menores de tecnologías de la inf... | \$0.00          | \$900.00                        | \$900.00               | \$900.00       | \$0.00  | \$900.00       | \$0.00                       | \$0.00                      | \$900.00       | \$900.00       | \$0.00                     |
|  |  |                 | -\$5,800.00                     |                        |                |   |                |                              |                             |                |                |                            |
|  |  |                 | -\$5,800.00                     |                        |                |   |                |                              |                             |                |                |                            |
| 2150   | Material impreso e información digital                           | \$50,000.00     | -\$5,800.00                     | \$44,200.00            | \$0.00         | \$44,200.00                                   | \$0.00         | \$0.00                       | \$44,200.00                 | \$0.00         | \$0.00         | \$0.00                     |
|  |  |                 | -\$79,857.93                    |                        |                |   |                |                              |                             |                |                |                            |
|  |  |                 | -\$79,857.93                    |                        |                |   |                |                              |                             |                |                |                            |
| 2160   | Material de limpieza   | \$350,000.00    | -\$79,857.93                    | \$270,142.07           | \$1,060.11     | \$269,081.96                                  | \$1,060.11     | \$0.00                       | \$269,081.96                | \$1,060.11     | \$1,060.11     | \$0.00                     |
| 2210   | Productos alimenticios para personas                             | \$150,000.00    | \$3,693.00                      | \$153,693.00           | \$41,574.45    | \$112,118.55                                  | \$41,574.45    | \$0.00                       | \$112,118.55                | \$41,574.45    | \$41,574.45    | \$0.00                     |
|  |  |                 | -\$11,600.00                    |                        |                |   |                |                              |                             |                |                |                            |
|  |  |                 | -\$11,600.00                    |                        |                |   |                |                              |                             |                |                |                            |
| 2230   | Utensilios para el servicio de alimentación                      | \$54,000.00     | -\$11,600.00                    | \$42,400.00            | \$831.76       | \$41,568.24                                   | \$831.76       | \$0.00                       | \$41,568.24                 | \$831.76       | \$831.76       | \$0.00                     |
| 2490   | Otros materiales y artículos de construcción y reparación        | \$0.00          | \$16,046.00                     | \$16,046.00            | \$16,046.00    | \$0.00  | \$16,046.00    | \$0.00                       | \$0.00                      | \$16,046.00    | \$16,046.00    | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                              | \$0.00          | \$7,550.87                      | \$7,550.87             | \$7,550.87     | \$0.00  | \$7,550.87     | \$0.00                       | \$0.00                      | \$7,550.87     | \$7,550.87     | \$0.00                     |
| 2610   | Combustibles, lubricantes y aditivos                             | \$170,000.00    | \$116,482.89                    | \$286,482.89           | \$213,667.10   | \$72,815.79                                   | \$213,667.10   | \$0.00                       | \$72,815.79                 | \$213,667.10   | \$213,667.10   | \$0.00                     |
|  |  |                 | -\$23,200.00                    |                        |                |   |                |                              |                             |                |                |                            |
|  |  |                 | -\$23,200.00                    |                        |                |   |                |                              |                             |                |                |                            |
| 2710   | Vestuario y uniformes  | \$80,000.00     | -\$23,200.00                    | \$56,800.00            | \$0.00         | \$56,800.00                                   | \$0.00         | \$0.00                       | \$56,800.00                 | \$0.00         | \$0.00         | \$0.00                     |



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Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
10:09 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar Deuda |
|--|-----------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
|  |                       | -\$1,686.00                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                       | -\$1,686.00                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2910 Herramientas menores  | \$30,000.00           | -\$1,686.00                     | \$28,314.00            | \$3,307.00          | \$25,007.00                                   | \$3,307.00          | \$0.00                       | \$25,007.00                 | \$3,307.00          | \$3,307.00          | \$0.00                     |
| 2940 Refacciones y accesorios menores de equipo de cómputo y...                                      | \$0.00                | \$4,724.00                      | \$4,724.00             | \$4,724.00          | \$0.00  | \$4,724.00          | \$0.00                       | \$0.00                      | \$4,724.00          | \$4,724.00          | \$0.00                     |
| 2960 Refacciones y accesorios menores de equipo de transporte  | \$70,000.00           | \$18,988.00                     | \$88,988.00            | \$37,188.00         | \$51,800.00                                   | \$37,188.00         | \$0.00                       | \$51,800.00                 | \$37,188.00         | \$37,188.00         | \$0.00                     |
| 3140 Telefonía tradicional   | \$140,000.00          | \$0.00                          | \$140,000.00           | \$21,634.00         | \$118,366.00                                  | \$21,634.00         | \$0.00                       | \$118,366.00                | \$21,634.00         | \$21,634.00         | \$0.00                     |
| 3150 Telefonía celular   | \$0.00                | \$100.00                        | \$100.00               | \$100.00            | \$0.00  | \$100.00            | \$0.00                       | \$0.00                      | \$100.00            | \$100.00            | \$0.00                     |
| 3220 Arrendamiento de edificios  | \$120,000.00          | \$0.00                          | \$120,000.00           | \$0.00              | \$120,000.00                                  | \$0.00              | \$0.00                       | \$120,000.00                | \$0.00              | \$0.00              | \$0.00                     |
| 3250 Arrendamiento de equipo de transporte   | \$450,000.00          | \$0.00                          | \$450,000.00           | \$0.00              | \$450,000.00                                  | \$0.00              | \$0.00                       | \$450,000.00                | \$0.00              | \$0.00              | \$0.00                     |
| 3260 Arrendamiento de maquinaria, otros equipos y herramientas                                       | \$40,000.00           | \$0.00                          | \$40,000.00            | \$0.00              | \$40,000.00                                   | \$0.00              | \$0.00                       | \$40,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
|  |                       | -\$119,565.20                   |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                       | -\$119,565.20                   |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 3290 Otros arrendamientos  | \$900,000.00          | -\$119,565.20                   | \$780,434.80           | \$0.00              | \$780,434.80                                  | \$0.00              | \$0.00                       | \$780,434.80                | \$0.00              | \$0.00              | \$0.00                     |
| 3410 Servicios financieros y bancarios   | \$12,000.00           | \$0.00                          | \$12,000.00            | \$0.00              | \$12,000.00                                   | \$0.00              | \$0.00                       | \$12,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3450 Seguro de bienes patrimoniales  | \$100,000.00          | \$0.00                          | \$100,000.00           | \$0.00              | \$100,000.00                                  | \$0.00              | \$0.00                       | \$100,000.00                | \$0.00              | \$0.00              | \$0.00                     |
| 3470 Fletes y maniobras  | \$0.00                | \$55,680.00                     | \$55,680.00            | \$55,680.00         | \$0.00  | \$55,680.00         | \$0.00                       | \$0.00                      | \$55,680.00         | \$55,680.00         | \$0.00                     |
| 3510 Conservación y mantenimiento menor de inmuebles   | \$37,000.00           | \$8,925.62                      | \$45,925.62            | \$32,325.62         | \$13,600.00                                   | \$32,325.62         | \$0.00                       | \$13,600.00                 | \$32,325.62         | \$32,325.62         | \$0.00                     |
| 3550 Reparación y mantenimiento de equipo de transporte  | \$610,000.00          | \$4,600.00                      | \$614,600.00           | \$4,600.00          | \$610,000.00                                  | \$4,600.00          | \$0.00                       | \$610,000.00                | \$4,600.00          | \$4,600.00          | \$0.00                     |
| 3610 Difusión por radio, televisión y otros medios de mensajes so...                                 | \$200,000.00          | \$0.00                          | \$200,000.00           | \$0.00              | \$200,000.00                                  | \$0.00              | \$0.00                       | \$200,000.00                | \$0.00              | \$0.00              | \$0.00                     |
| 3720 Pasajes terrestres  | \$15,000.00           | \$0.00                          | \$15,000.00            | \$0.00              | \$15,000.00                                   | \$0.00              | \$0.00                       | \$15,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3750 Viáticos en el país   | \$160,000.00          | \$1,379.01                      | \$161,379.01           | \$37,717.86         | \$123,661.15                                  | \$37,717.86         | \$0.00                       | \$123,661.15                | \$37,717.86         | \$37,717.86         | \$0.00                     |
|  |                       | -\$426,455.50                   |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                       | -\$426,455.50                   |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 3820 Gastos de orden social y cultural   | \$4,200,000.00        | -\$426,455.50                   | \$3,773,544.50         | \$852,196.91        | \$2,921,347.59                                | \$852,196.91        | \$0.00                       | \$2,921,347.59              | \$852,196.91        | \$852,196.91        | \$0.00                     |
| 3850 Gastos de representación  | \$25,000.00           | \$0.00                          | \$25,000.00            | \$0.00              | \$25,000.00                                   | \$0.00              | \$0.00                       | \$25,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
|  |                       | -\$22,707.00                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                       | -\$22,707.00                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 5110 Muebles de oficina y estantería   | \$125,000.00          | -\$22,707.00                    | \$102,293.00           | \$0.00              | \$102,293.00                                  | \$0.00              | \$0.00                       | \$102,293.00                | \$0.00              | \$0.00              | \$0.00                     |
| 5150 Equipo de cómputo y de tecnologías de la información  | \$135,000.00          | \$22,707.00                     | \$157,707.00           | \$31,687.00         | \$126,020.00                                  | \$31,687.00         | \$0.00                       | \$126,020.00                | \$31,687.00         | \$31,687.00         | \$0.00                     |
| 9910 ADEFAS  | \$1,300,000.00        | \$0.00                          | \$1,300,000.00         | \$0.00              | \$1,300,000.00                                | \$0.00              | \$0.00                       | \$1,300,000.00              | \$0.00              | \$0.00              | \$0.00                     |
| <b>02 02 TESORERIA</b>   | <b>\$4,892,792.00</b> | <b>\$135,668.75</b>             | <b>\$5,028,460.75</b>  | <b>\$899,585.73</b> | <b>\$4,128,875.02</b>                         | <b>\$899,585.73</b> | <b>\$0.00</b>                | <b>\$4,128,875.02</b>       | <b>\$899,585.73</b> | <b>\$899,585.73</b> | <b>\$0.00</b>              |
|  |                       | <b>\$135,668.75</b>             | <b>\$5,028,460.75</b>  | <b>\$899,585.73</b> | <b>\$4,128,875.02</b>                         | <b>\$899,585.73</b> | <b>\$0.00</b>                | <b>\$4,128,875.02</b>       | <b>\$899,585.73</b> | <b>\$899,585.73</b> | <b>\$0.00</b>              |
| <b>07 ADMINISTRANDO LA HACIENDA PÚBLIC</b>   | <b>\$4,892,792.00</b> | <b>\$135,668.75</b>             | <b>\$5,028,460.75</b>  | <b>\$899,585.73</b> | <b>\$4,128,875.02</b>                         | <b>\$899,585.73</b> | <b>\$0.00</b>                | <b>\$4,128,875.02</b>       | <b>\$899,585.73</b> | <b>\$899,585.73</b> | <b>\$0.00</b>              |
|  |                       | <b>\$135,668.75</b>             | <b>\$5,028,460.75</b>  | <b>\$899,585.73</b> | <b>\$4,128,875.02</b>                         | <b>\$899,585.73</b> | <b>\$0.00</b>                | <b>\$4,128,875.02</b>       | <b>\$899,585.73</b> | <b>\$899,585.73</b> | <b>\$0.00</b>              |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

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Usr: supervisor

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Del 01/ene./2026 Al 31/mar./2026

Fecha y 27/abr./2026

hora de Impresión 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |  | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar Deuda |
|--|--|-----------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
|  |  | <b>\$4,892,792.00</b> | <b>\$135,668.75</b>             | <b>\$5,028,460.75</b>  | <b>\$899,585.73</b> | <b>\$4,128,875.02</b>                         | <b>\$899,585.73</b> | <b>\$0.00</b>                | <b>\$4,128,875.02</b>       | <b>\$899,585.73</b> | <b>\$899,585.73</b> | <b>\$0.00</b>              |
| <b>0702 ADMINISTRANDO LA HACIENDA PÚBLICA</b>  |  | <b>\$4,892,792.00</b> | <b>\$135,668.75</b>             | <b>\$5,028,460.75</b>  | <b>\$899,585.73</b> | <b>\$4,128,875.02</b>                         | <b>\$899,585.73</b> | <b>\$0.00</b>                | <b>\$4,128,875.02</b>       | <b>\$899,585.73</b> | <b>\$899,585.73</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                              | \$2,188,788.00        | \$63,334.63                     | \$2,252,122.63         | \$553,888.28        | \$1,698,234.35                                | \$553,888.28        | \$0.00                       | \$1,698,234.35              | \$553,888.28        | \$553,888.28        | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año    | \$89,951.00           | \$0.00                          | \$89,951.00            | \$0.00              | \$89,951.00                                   | \$0.00              | \$0.00                       | \$89,951.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 1340   | Compensaciones   | \$89,053.00           | \$31,814.22                     | \$120,867.22           | \$31,814.22         | \$89,053.00                                   | \$31,814.22         | \$0.00                       | \$89,053.00                 | \$31,814.22         | \$31,814.22         | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina                  | \$75,000.00           | \$9,654.48                      | \$84,654.48            | \$32,047.63         | \$52,606.85                                   | \$32,047.63         | \$0.00                       | \$52,606.85                 | \$32,047.63         | \$32,047.63         | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción                  | \$55,000.00           | \$7,321.00                      | \$62,321.00            | \$6,861.88          | \$55,459.12                                   | \$6,861.88          | \$0.00                       | \$55,459.12                 | \$6,861.88          | \$6,861.88          | \$0.00                     |
|  |  |                       | <b>-\$972.74</b>                |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |  |                       | <b>-\$972.74</b>                |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2140   | Materiales, útiles y equipos menores de tecnologías de la inf... | \$25,000.00           | -\$972.74                       | \$24,027.26            | \$3,086.00          | \$20,941.26                                   | \$3,086.00          | \$0.00                       | \$20,941.26                 | \$3,086.00          | \$3,086.00          | \$0.00                     |
| 2160   | Material de limpieza   | \$0.00                | \$1,522.74                      | \$1,522.74             | \$1,522.74          | \$0.00  | \$1,522.74          | \$0.00                       | \$0.00                      | \$1,522.74          | \$1,522.74          | \$0.00                     |
|  |  |                       | <b>-\$46,400.00</b>             |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |  |                       | <b>-\$46,400.00</b>             |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2210   | Productos alimenticios para personas                             | \$120,000.00          | -\$46,400.00                    | \$73,600.00            | \$2,053.00          | \$71,547.00                                   | \$2,053.00          | \$0.00                       | \$71,547.00                 | \$2,053.00          | \$2,053.00          | \$0.00                     |
| 2460   | Material eléctrico y electrónico                                 | \$0.00                | \$532.00                        | \$532.00               | \$532.00            | \$0.00  | \$532.00            | \$0.00                       | \$0.00                      | \$532.00            | \$532.00            | \$0.00                     |
| 2490   | Otros materiales y artículos de construcción y reparación        | \$0.00                | \$580.00                        | \$580.00               | \$580.00            | \$0.00  | \$580.00            | \$0.00                       | \$0.00                      | \$580.00            | \$580.00            | \$0.00                     |
|  |  |                       | <b>-\$5,257.42</b>              |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |  |                       | <b>-\$5,257.42</b>              |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2530   | Medicinas y productos farmacéuticos                              | \$115,000.00          | -\$5,257.42                     | \$109,742.58           | \$4,334.46          | \$105,408.12                                  | \$4,334.46          | \$0.00                       | \$105,408.12                | \$4,334.46          | \$4,334.46          | \$0.00                     |
| 2610   | Combustibles, lubricantes y aditivos                             | \$150,000.00          | \$31,413.17                     | \$181,413.17           | \$93,727.54         | \$87,685.63                                   | \$93,727.54         | \$0.00                       | \$87,685.63                 | \$93,727.54         | \$93,727.54         | \$0.00                     |
| 2720   | Prendas de seguridad y protección personal                       | \$0.00                | \$3,510.00                      | \$3,510.00             | \$3,510.00          | \$0.00  | \$3,510.00          | \$0.00                       | \$0.00                      | \$3,510.00          | \$3,510.00          | \$0.00                     |
| 2910   | Herramientas menores   | \$0.00                | \$3,029.00                      | \$3,029.00             | \$3,029.00          | \$0.00  | \$3,029.00          | \$0.00                       | \$0.00                      | \$3,029.00          | \$3,029.00          | \$0.00                     |
|  |  |                       | <b>-\$14,474.67</b>             |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |  |                       | <b>-\$14,474.67</b>             |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2960   | Refacciones y accesorios menores de equipo de transporte         | \$140,000.00          | -\$14,474.67                    | \$125,525.33           | \$4,025.33          | \$121,500.00                                  | \$4,025.33          | \$0.00                       | \$121,500.00                | \$4,025.33          | \$4,025.33          | \$0.00                     |
| 3140   | Telefonía tradicional  | \$18,000.00           | \$0.00                          | \$18,000.00            | \$0.00              | \$18,000.00                                   | \$0.00              | \$0.00                       | \$18,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3310   | Servicios legales, de contabilidad, auditoría y relacionados     | \$1,400,000.00        | \$0.00                          | \$1,400,000.00         | \$0.00              | \$1,400,000.00                                | \$0.00              | \$0.00                       | \$1,400,000.00              | \$0.00              | \$0.00              | \$0.00                     |
| 3330   | Servicios de consultoría administrativa, procesos, técnica y...  | \$0.00                | \$320.00                        | \$320.00               | \$320.00            | \$0.00  | \$320.00            | \$0.00                       | \$0.00                      | \$320.00            | \$320.00            | \$0.00                     |
| 3340   | Servicios de capacitación  | \$0.00                | \$47,869.80                     | \$47,869.80            | \$47,869.80         | \$0.00  | \$47,869.80         | \$0.00                       | \$0.00                      | \$47,869.80         | \$47,869.80         | \$0.00                     |
| 3370   | Servicios de protección y seguridad                              | \$0.00                | \$710.00                        | \$710.00               | \$710.00            | \$0.00  | \$710.00            | \$0.00                       | \$0.00                      | \$710.00            | \$710.00            | \$0.00                     |
| 3410   | Servicios financieros y bancarios                                | \$15,000.00           | \$0.00                          | \$15,000.00            | \$0.00              | \$15,000.00                                   | \$0.00              | \$0.00                       | \$15,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
|  |  |                       | <b>-\$18,131.00</b>             |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |  |                       | <b>-\$18,131.00</b>             |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 3550   | Reparación y mantenimiento de equipo de transporte               | \$120,000.00          | -\$18,131.00                    | \$101,869.00           | \$16,249.00         | \$85,620.00                                   | \$16,249.00         | \$0.00                       | \$85,620.00                 | \$16,249.00         | \$16,249.00         | \$0.00                     |
| 3750   | Viáticos en el país  | \$120,000.00          | \$266.00                        | \$120,266.00           | \$23,824.85         | \$96,441.15                                   | \$23,824.85         | \$0.00                       | \$96,441.15                 | \$23,824.85         | \$23,824.85         | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar Deuda |
|--|---------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
|  |                     | -\$12,000.00                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                     | -\$12,000.00                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 3910 Servicios funerarios y de cementerios   | \$12,000.00         | -\$12,000.00                    | \$0.00                 | \$0.00              | \$0.00  | \$0.00              | \$0.00                       | \$0.00                      | \$0.00              | \$0.00              | \$0.00                     |
|  |                     | -\$5,569.20                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                     | -\$5,569.20                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 5110 Muebles de oficina y estantería   | \$80,000.00         | -\$5,569.20                     | \$74,430.80            | \$0.00              | \$74,430.80                                   | \$0.00              | \$0.00                       | \$74,430.80                 | \$0.00              | \$0.00              | \$0.00                     |
|  |                     | -\$9,803.26                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                     | -\$9,803.26                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 5150 Equipo de cómputo y de tecnologías de la información  | \$80,000.00         | -\$9,803.26                     | \$70,196.74            | \$23,200.00         | \$46,996.74                                   | \$23,200.00         | \$0.00                       | \$46,996.74                 | \$23,200.00         | \$23,200.00         | \$0.00                     |
| 5190 Otros mobiliarios y equipos de administración   | \$0.00              | -\$9,803.26                     | \$46,400.00            | \$46,400.00         | \$0.00  | \$46,400.00         | \$0.00                       | \$0.00                      | \$46,400.00         | \$46,400.00         | \$0.00                     |
| <b>03 03 DIRECCION DE COMUNICACIÓN</b>   | <b>\$465,675.00</b> | <b>\$66,275.81</b>              | <b>\$531,950.81</b>    | <b>\$144,548.75</b> | <b>\$387,402.06</b>                           | <b>\$144,548.75</b> | <b>\$0.00</b>                | <b>\$387,402.06</b>         | <b>\$144,548.75</b> | <b>\$144,548.75</b> | <b>\$0.00</b>              |
|  |                     | <b>\$66,275.81</b>              | <b>\$531,950.81</b>    | <b>\$144,548.75</b> | <b>\$387,402.06</b>                           | <b>\$144,548.75</b> | <b>\$0.00</b>                | <b>\$387,402.06</b>         | <b>\$144,548.75</b> | <b>\$144,548.75</b> | <b>\$0.00</b>              |
| <b>10 GOBIERNO CERCANO Y TRANSPARENTE</b>  | <b>\$465,675.00</b> | <b>\$66,275.81</b>              | <b>\$531,950.81</b>    | <b>\$144,548.75</b> | <b>\$387,402.06</b>                           | <b>\$144,548.75</b> | <b>\$0.00</b>                | <b>\$387,402.06</b>         | <b>\$144,548.75</b> | <b>\$144,548.75</b> | <b>\$0.00</b>              |
|  |                     | <b>\$66,275.81</b>              | <b>\$531,950.81</b>    | <b>\$144,548.75</b> | <b>\$387,402.06</b>                           | <b>\$144,548.75</b> | <b>\$0.00</b>                | <b>\$387,402.06</b>         | <b>\$144,548.75</b> | <b>\$144,548.75</b> | <b>\$0.00</b>              |
| <b>1001 GOBIERNO CERCANO Y TRANSPARENTE</b>  | <b>\$465,675.00</b> | <b>\$66,275.81</b>              | <b>\$531,950.81</b>    | <b>\$144,548.75</b> | <b>\$387,402.06</b>                           | <b>\$144,548.75</b> | <b>\$0.00</b>                | <b>\$387,402.06</b>         | <b>\$144,548.75</b> | <b>\$144,548.75</b> | <b>\$0.00</b>              |
| 1130 Sueldos base al personal permanente   | \$264,496.00        | \$10,869.66                     | \$275,365.66           | \$65,942.60         | \$209,423.06                                  | \$65,942.60         | \$0.00                       | \$209,423.06                | \$65,942.60         | \$65,942.60         | \$0.00                     |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año                                   | \$10,870.00         | \$0.00                          | \$10,870.00            | \$0.00              | \$10,870.00                                   | \$0.00              | \$0.00                       | \$10,870.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 1340 Compensaciones  | \$10,309.00         | \$0.00                          | \$10,309.00            | \$0.00              | \$10,309.00                                   | \$0.00              | \$0.00                       | \$10,309.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2110 Materiales, útiles y equipos menores de oficina   | \$15,000.00         | \$919.00                        | \$15,919.00            | \$919.00            | \$15,000.00                                   | \$919.00            | \$0.00                       | \$15,000.00                 | \$919.00            | \$919.00            | \$0.00                     |
| 2120 Materiales y útiles de impresión y reproducción   | \$20,000.00         | \$0.00                          | \$20,000.00            | \$0.00              | \$20,000.00                                   | \$0.00              | \$0.00                       | \$20,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2210 Productos alimenticios para personas  | \$10,000.00         | \$0.00                          | \$10,000.00            | \$0.00              | \$10,000.00                                   | \$0.00              | \$0.00                       | \$10,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2230 Utensilios para el servicio de alimentación   | \$1,000.00          | \$0.00                          | \$1,000.00             | \$0.00              | \$1,000.00                                    | \$0.00              | \$0.00                       | \$1,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2530 Medicinas y productos farmacéuticos   | \$10,000.00         | \$0.00                          | \$10,000.00            | \$0.00              | \$10,000.00                                   | \$0.00              | \$0.00                       | \$10,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2610 Combustibles, lubricantes y aditivos  | \$25,000.00         | \$0.00                          | \$25,000.00            | \$0.00              | \$25,000.00                                   | \$0.00              | \$0.00                       | \$25,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3140 Telefonía tradicional   | \$10,000.00         | \$0.00                          | \$10,000.00            | \$0.00              | \$10,000.00                                   | \$0.00              | \$0.00                       | \$10,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3610 Difusión por radio, televisión y otros medios de mensajes so...                                 | \$50,000.00         | \$54,487.15                     | \$104,487.15           | \$77,687.15         | \$26,800.00                                   | \$77,687.15         | \$0.00                       | \$26,800.00                 | \$77,687.15         | \$77,687.15         | \$0.00                     |
| 3750 Viáticos en el país   | \$24,000.00         | \$0.00                          | \$24,000.00            | \$0.00              | \$24,000.00                                   | \$0.00              | \$0.00                       | \$24,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 5150 Equipo de cómputo y de tecnologías de la información  | \$15,000.00         | \$0.00                          | \$15,000.00            | \$0.00              | \$15,000.00                                   | \$0.00              | \$0.00                       | \$15,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| <b>04 04 UNIDAD DE TRANSPARENCIA</b>   | <b>\$548,671.00</b> | <b>\$14,000.11</b>              | <b>\$562,671.11</b>    | <b>\$84,934.00</b>  | <b>\$477,737.11</b>                           | <b>\$84,934.00</b>  | <b>\$0.00</b>                | <b>\$477,737.11</b>         | <b>\$84,934.00</b>  | <b>\$84,934.00</b>  | <b>\$0.00</b>              |
|  |                     | <b>\$14,000.11</b>              | <b>\$562,671.11</b>    | <b>\$84,934.00</b>  | <b>\$477,737.11</b>                           | <b>\$84,934.00</b>  | <b>\$0.00</b>                | <b>\$477,737.11</b>         | <b>\$84,934.00</b>  | <b>\$84,934.00</b>  | <b>\$0.00</b>              |
| <b>10 GOBIERNO CERCANO Y TRANSPARENTE</b>  | <b>\$548,671.00</b> | <b>\$14,000.11</b>              | <b>\$562,671.11</b>    | <b>\$84,934.00</b>  | <b>\$477,737.11</b>                           | <b>\$84,934.00</b>  | <b>\$0.00</b>                | <b>\$477,737.11</b>         | <b>\$84,934.00</b>  | <b>\$84,934.00</b>  | <b>\$0.00</b>              |
|  |                     | <b>\$14,000.11</b>              | <b>\$562,671.11</b>    | <b>\$84,934.00</b>  | <b>\$477,737.11</b>                           | <b>\$84,934.00</b>  | <b>\$0.00</b>                | <b>\$477,737.11</b>         | <b>\$84,934.00</b>  | <b>\$84,934.00</b>  | <b>\$0.00</b>              |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel | Aprobado               | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponible para<br>Comprometer | Devengado             | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado                | Cuentas por<br>Pagar Deuda |
|--|------------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
|  | <b>\$548,671.00</b>    | <b>\$14,000.11</b>              | <b>\$562,671.11</b>    | <b>\$84,934.00</b>    | <b>\$477,737.11</b>                           | <b>\$84,934.00</b>    | <b>\$0.00</b>                | <b>\$477,737.11</b>         | <b>\$84,934.00</b>    | <b>\$84,934.00</b>    | <b>\$0.00</b>              |
| <b>1001 GOBIERNO CERCANO Y TRANSPARENTE</b>  | <b>\$548,671.00</b>    | <b>\$14,000.11</b>              | <b>\$562,671.11</b>    | <b>\$84,934.00</b>    | <b>\$477,737.11</b>                           | <b>\$84,934.00</b>    | <b>\$0.00</b>                | <b>\$477,737.11</b>         | <b>\$84,934.00</b>    | <b>\$84,934.00</b>    | <b>\$0.00</b>              |
| 1130 Sueldos base al personal permanente   | \$340,670.00           | \$14,000.11                     | \$354,670.11           | \$84,934.00           | \$269,736.11                                  | \$84,934.00           | \$0.00                       | \$269,736.11                | \$84,934.00           | \$84,934.00           | \$0.00                     |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año                                   | \$14,001.00            | \$0.00                          | \$14,001.00            | \$0.00                | \$14,001.00                                   | \$0.00                | \$0.00                       | \$14,001.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 1340 Compensaciones  | \$14,000.00            | \$0.00                          | \$14,000.00            | \$0.00                | \$14,000.00                                   | \$0.00                | \$0.00                       | \$14,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2110 Materiales, útiles y equipos menores de oficina   | \$10,000.00            | \$0.00                          | \$10,000.00            | \$0.00                | \$10,000.00                                   | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2120 Materiales y útiles de impresión y reproducción   | \$10,000.00            | \$0.00                          | \$10,000.00            | \$0.00                | \$10,000.00                                   | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2210 Productos alimenticios para personas  | \$10,000.00            | \$0.00                          | \$10,000.00            | \$0.00                | \$10,000.00                                   | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2230 Utensilios para el servicio de alimentación   | \$10,000.00            | \$0.00                          | \$10,000.00            | \$0.00                | \$10,000.00                                   | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2530 Medicinas y productos farmacéuticos   | \$10,000.00            | \$0.00                          | \$10,000.00            | \$0.00                | \$10,000.00                                   | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2610 Combustibles, lubricantes y aditivos  | \$25,000.00            | \$0.00                          | \$25,000.00            | \$0.00                | \$25,000.00                                   | \$0.00                | \$0.00                       | \$25,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 3110 Energía eléctrica   | \$35,000.00            | \$0.00                          | \$35,000.00            | \$0.00                | \$35,000.00                                   | \$0.00                | \$0.00                       | \$35,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 3340 Servicios de capacitación   | \$15,000.00            | \$0.00                          | \$15,000.00            | \$0.00                | \$15,000.00                                   | \$0.00                | \$0.00                       | \$15,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 3750 Viáticos en el país   | \$30,000.00            | \$0.00                          | \$30,000.00            | \$0.00                | \$30,000.00                                   | \$0.00                | \$0.00                       | \$30,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 5150 Equipo de cómputo y de tecnologías de la información  | \$25,000.00            | \$0.00                          | \$25,000.00            | \$0.00                | \$25,000.00                                   | \$0.00                | \$0.00                       | \$25,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| <b>05 05 DIRECCIÓN DE SEGURIDAD PÚBLICA</b>  | <b>\$13,540,187.00</b> | <b>\$5,675,942.91</b>           | <b>\$19,216,129.91</b> | <b>\$3,526,581.82</b> | <b>\$15,689,548.09</b>                        | <b>\$3,526,581.82</b> | <b>\$0.00</b>                | <b>\$15,689,548.09</b>      | <b>\$3,526,581.82</b> | <b>\$3,526,581.82</b> | <b>\$0.00</b>              |
|  |                        | <b>\$5,675,942.91</b>           | <b>\$19,216,129.91</b> | <b>\$3,526,581.82</b> | <b>\$15,689,548.09</b>                        | <b>\$3,526,581.82</b> | <b>\$0.00</b>                | <b>\$15,689,548.09</b>      | <b>\$3,526,581.82</b> | <b>\$3,526,581.82</b> | <b>\$0.00</b>              |
| <b>06 SEGURIDAD,ORDEN, GOBERNABILIDAD Y JUSTICIA</b>   | <b>\$13,540,187.00</b> | <b>\$5,675,942.91</b>           | <b>\$19,216,129.91</b> | <b>\$3,526,581.82</b> | <b>\$15,689,548.09</b>                        | <b>\$3,526,581.82</b> | <b>\$0.00</b>                | <b>\$15,689,548.09</b>      | <b>\$3,526,581.82</b> | <b>\$3,526,581.82</b> | <b>\$0.00</b>              |
|  | <b>\$13,540,187.00</b> | <b>\$5,675,942.91</b>           | <b>\$19,216,129.91</b> | <b>\$3,526,581.82</b> | <b>\$15,689,548.09</b>                        | <b>\$3,526,581.82</b> | <b>\$0.00</b>                | <b>\$15,689,548.09</b>      | <b>\$3,526,581.82</b> | <b>\$3,526,581.82</b> | <b>\$0.00</b>              |
| <b>0601 SEGURIDAD,ORDEN, GOBERNABILIDAD Y JUSTICIA</b>   | <b>\$13,540,187.00</b> | <b>\$5,675,942.91</b>           | <b>\$19,216,129.91</b> | <b>\$3,526,581.82</b> | <b>\$15,689,548.09</b>                        | <b>\$3,526,581.82</b> | <b>\$0.00</b>                | <b>\$15,689,548.09</b>      | <b>\$3,526,581.82</b> | <b>\$3,526,581.82</b> | <b>\$0.00</b>              |
| 1130 Sueldos base al personal permanente   | \$10,364,931.00        | \$4,189,555.88                  | \$14,554,486.88        | \$2,719,924.26        | \$11,834,562.62                               | \$2,719,924.26        | \$0.00                       | \$11,834,562.62             | \$2,719,924.26        | \$2,719,924.26        | \$0.00                     |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año                                   | \$427,640.00           | \$0.00                          | \$427,640.00           | \$0.00                | \$427,640.00                                  | \$0.00                | \$0.00                       | \$427,640.00                | \$0.00                | \$0.00                | \$0.00                     |
| 1340 Compensaciones  | \$397,616.00           | \$0.00                          | \$397,616.00           | \$0.00                | \$397,616.00                                  | \$0.00                | \$0.00                       | \$397,616.00                | \$0.00                | \$0.00                | \$0.00                     |
|  |                        | <b>-\$9,014.50</b>              |                        |                       |   |                       |                              |                             |                       |                       |                            |
|  |                        | <b>-\$9,014.50</b>              |                        |                       |   |                       |                              |                             |                       |                       |                            |
| 2110 Materiales, útiles y equipos menores de oficina   | \$20,000.00            | -\$9,014.50                     | \$10,985.50            | \$1,705.50            | \$9,280.00                                    | \$1,705.50            | \$0.00                       | \$9,280.00                  | \$1,705.50            | \$1,705.50            | \$0.00                     |
|  |                        | <b>-\$7,171.00</b>              |                        |                       |   |                       |                              |                             |                       |                       |                            |
|  |                        | <b>-\$7,171.00</b>              |                        |                       |   |                       |                              |                             |                       |                       |                            |
| 2120 Materiales y útiles de impresión y reproducción   | \$20,000.00            | -\$7,171.00                     | \$12,829.00            | \$299.00              | \$12,530.00                                   | \$299.00              | \$0.00                       | \$12,530.00                 | \$299.00              | \$299.00              | \$0.00                     |
|  |                        | <b>-\$10,000.00</b>             |                        |                       |   |                       |                              |                             |                       |                       |                            |
|  |                        | <b>-\$10,000.00</b>             |                        |                       |   |                       |                              |                             |                       |                       |                            |
| 2210 Productos alimenticios para personas  | \$50,000.00            | -\$10,000.00                    | \$40,000.00            | \$0.00                | \$40,000.00                                   | \$0.00                | \$0.00                       | \$40,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2610 Combustibles, lubricantes y aditivos  | \$1,200,000.00         | \$1,151.76                      | \$1,201,151.76         | \$720,172.11          | \$480,979.65                                  | \$720,172.11          | \$0.00                       | \$480,979.65                | \$720,172.11          | \$720,172.11          | \$0.00                     |
| 2960 Refacciones y accesorios menores de equipo de transporte  | \$0.00                 | \$10,720.00                     | \$10,720.00            | \$10,720.00           | \$0.00  | \$10,720.00           | \$0.00                       | \$0.00                      | \$10,720.00           | \$10,720.00           | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2026 Al 31/mar./2026

Fecha y 27/abr./2026

hora de Impresión 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |  | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar Deuda |
|--|--|-----------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 3220   | Arrendamiento de edificios                                       | \$120,000.00          | \$8,402.00                      | \$128,402.00           | \$37,400.00         | \$91,002.00                                   | \$37,400.00         | \$0.00                       | \$91,002.00                 | \$37,400.00         | \$37,400.00         | \$0.00                     |
| 3350   | Servicios de investigación científica y desarrollo               | \$0.00                | \$7,470.00                      | \$7,470.00             | \$7,470.00          | \$0.00  | \$7,470.00          | \$0.00                       | \$0.00                      | \$7,470.00          | \$7,470.00          | \$0.00                     |
| 3370   | Servicios de protección y seguridad                              | \$0.00                | \$1,600.00                      | \$1,600.00             | \$1,600.00          | \$0.00  | \$1,600.00          | \$0.00                       | \$0.00                      | \$1,600.00          | \$1,600.00          | \$0.00                     |
| 3510   | Conservación y mantenimiento menor de inmuebles                  | \$0.00                | \$4,771.42                      | \$4,771.42             | \$4,771.42          | \$0.00  | \$4,771.42          | \$0.00                       | \$0.00                      | \$4,771.42          | \$4,771.42          | \$0.00                     |
| 3550   | Reparación y mantenimiento de equipo de transporte               | \$650,000.00          | \$0.00                          | \$650,000.00           | \$15,587.54         | \$634,412.46                                  | \$15,587.54         | \$0.00                       | \$634,412.46                | \$15,587.54         | \$15,587.54         | \$0.00                     |
| 3720   | Pasajes terrestres   | \$20,000.00           | \$0.00                          | \$20,000.00            | \$0.00              | \$20,000.00                                   | \$0.00              | \$0.00                       | \$20,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3750   | Viáticos en el país  | \$220,000.00          | \$2,239.00                      | \$222,239.00           | \$6,931.99          | \$215,307.01                                  | \$6,931.99          | \$0.00                       | \$215,307.01                | \$6,931.99          | \$6,931.99          | \$0.00                     |
| 3910   | Servicios funerarios y de cementerios                            | \$50,000.00           | \$0.00                          | \$50,000.00            | \$0.00              | \$50,000.00                                   | \$0.00              | \$0.00                       | \$50,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 4410   | Ayudas sociales a personas                                       | \$0.00                | \$1,476,218.35                  | \$1,476,218.35         | \$0.00              | \$1,476,218.35                                | \$0.00              | \$0.00                       | \$1,476,218.35              | \$0.00              | \$0.00              | \$0.00                     |
| <b>06</b>  | <b>06 DIRECCIÓN DE TECNOLOGIAS</b>                               | <b>\$224,344.00</b>   | <b>\$4,873.79</b>               | <b>\$229,217.79</b>    | <b>\$35,357.66</b>  | <b>\$193,860.13</b>                           | <b>\$35,357.66</b>  | <b>\$0.00</b>                | <b>\$193,860.13</b>         | <b>\$35,357.66</b>  | <b>\$35,357.66</b>  | <b>\$0.00</b>              |
|  |  |                       | <b>\$4,873.79</b>               | <b>\$229,217.79</b>    | <b>\$35,357.66</b>  | <b>\$193,860.13</b>                           | <b>\$35,357.66</b>  | <b>\$0.00</b>                | <b>\$193,860.13</b>         | <b>\$35,357.66</b>  | <b>\$35,357.66</b>  | <b>\$0.00</b>              |
|  | <b>10 GOBIERNO CERCANO Y TRANSPARENTE</b>                        | <b>\$224,344.00</b>   | <b>\$4,873.79</b>               | <b>\$229,217.79</b>    | <b>\$35,357.66</b>  | <b>\$193,860.13</b>                           | <b>\$35,357.66</b>  | <b>\$0.00</b>                | <b>\$193,860.13</b>         | <b>\$35,357.66</b>  | <b>\$35,357.66</b>  | <b>\$0.00</b>              |
|  |  |                       | <b>\$4,873.79</b>               | <b>\$229,217.79</b>    | <b>\$35,357.66</b>  | <b>\$193,860.13</b>                           | <b>\$35,357.66</b>  | <b>\$0.00</b>                | <b>\$193,860.13</b>         | <b>\$35,357.66</b>  | <b>\$35,357.66</b>  | <b>\$0.00</b>              |
|  | <b>1001 GOBIERNO CERCANO Y TRANSPARENTE</b>                      | <b>\$224,344.00</b>   | <b>\$4,873.79</b>               | <b>\$229,217.79</b>    | <b>\$35,357.66</b>  | <b>\$193,860.13</b>                           | <b>\$35,357.66</b>  | <b>\$0.00</b>                | <b>\$193,860.13</b>         | <b>\$35,357.66</b>  | <b>\$35,357.66</b>  | <b>\$0.00</b>              |
|  |  |                       | <b>\$4,873.79</b>               | <b>\$229,217.79</b>    | <b>\$35,357.66</b>  | <b>\$193,860.13</b>                           | <b>\$35,357.66</b>  | <b>\$0.00</b>                | <b>\$193,860.13</b>         | <b>\$35,357.66</b>  | <b>\$35,357.66</b>  | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                              | \$118,596.00          | \$4,873.79                      | \$123,469.79           | \$29,567.66         | \$93,902.13                                   | \$29,567.66         | \$0.00                       | \$93,902.13                 | \$29,567.66         | \$29,567.66         | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año    | \$4,874.00            | \$0.00                          | \$4,874.00             | \$0.00              | \$4,874.00                                    | \$0.00              | \$0.00                       | \$4,874.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 1340   | Compensaciones   | \$4,874.00            | \$0.00                          | \$4,874.00             | \$0.00              | \$4,874.00                                    | \$0.00              | \$0.00                       | \$4,874.00                  | \$0.00              | \$0.00              | \$0.00                     |
|  |  |                       | <b>-\$4,290.00</b>              |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |  |                       | <b>-\$4,290.00</b>              |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2110   | Materiales, útiles y equipos menores de oficina                  | \$10,000.00           | -\$4,290.00                     | \$5,710.00             | \$0.00              | \$5,710.00                                    | \$0.00              | \$0.00                       | \$5,710.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2140   | Materiales, útiles y equipos menores de tecnologías de la inf... | \$0.00                | \$700.00                        | \$700.00               | \$700.00            | \$0.00  | \$700.00            | \$0.00                       | \$0.00                      | \$700.00            | \$700.00            | \$0.00                     |
| 2210   | Productos alimenticios para personas                             | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00              | \$10,000.00                                   | \$0.00              | \$0.00                       | \$10,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                      | \$1,000.00            | \$0.00                          | \$1,000.00             | \$0.00              | \$1,000.00                                    | \$0.00              | \$0.00                       | \$1,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                              | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00              | \$10,000.00                                   | \$0.00              | \$0.00                       | \$10,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
|  |  |                       | <b>-\$700.00</b>                |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |  |                       | <b>-\$700.00</b>                |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2610   | Combustibles, lubricantes y aditivos                             | \$35,000.00           | -\$700.00                       | \$34,300.00            | \$800.00            | \$33,500.00                                   | \$800.00            | \$0.00                       | \$33,500.00                 | \$800.00            | \$800.00            | \$0.00                     |
| 2940   | Refacciones y accesorios menores de equipo de cómputo y...       | \$0.00                | \$4,290.00                      | \$4,290.00             | \$4,290.00          | \$0.00  | \$4,290.00          | \$0.00                       | \$0.00                      | \$4,290.00          | \$4,290.00          | \$0.00                     |
| 3340   | Servicios de capacitación  | \$20,000.00           | \$0.00                          | \$20,000.00            | \$0.00              | \$20,000.00                                   | \$0.00              | \$0.00                       | \$20,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3750   | Viáticos en el país  | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00              | \$10,000.00                                   | \$0.00              | \$0.00                       | \$10,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| <b>07</b>  | <b>07 SISTEMA PARA EL DESARROLLO INTE</b>                        | <b>\$2,983,936.00</b> | <b>\$139,386.76</b>             | <b>\$3,123,322.76</b>  | <b>\$630,763.89</b> | <b>\$2,492,558.87</b>                         | <b>\$630,763.89</b> | <b>\$0.00</b>                | <b>\$2,492,558.87</b>       | <b>\$630,763.89</b> | <b>\$630,763.89</b> | <b>\$0.00</b>              |
|  |  |                       | <b>\$139,386.76</b>             | <b>\$3,123,322.76</b>  | <b>\$630,763.89</b> | <b>\$2,492,558.87</b>                         | <b>\$630,763.89</b> | <b>\$0.00</b>                | <b>\$2,492,558.87</b>       | <b>\$630,763.89</b> | <b>\$630,763.89</b> | <b>\$0.00</b>              |
| <b>04</b>  | <b>FAMILIAS CON CONDICIONES DE VIDA</b>                          | <b>\$2,983,936.00</b> | <b>\$139,386.76</b>             | <b>\$3,123,322.76</b>  | <b>\$630,763.89</b> | <b>\$2,492,558.87</b>                         | <b>\$630,763.89</b> | <b>\$0.00</b>                | <b>\$2,492,558.87</b>       | <b>\$630,763.89</b> | <b>\$630,763.89</b> | <b>\$0.00</b>              |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel | Aprobado               | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido           | Presupuesto<br>Disponible para<br>Comprometer | Devengado              | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido               | Pagado                 | Cuentas por<br>Pagar Deuda |
|--|------------------------|---------------------------------|------------------------|------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
|  |                        | <b>\$139,386.76</b>             | <b>\$3,123,322.76</b>  | <b>\$630,763.89</b>    | <b>\$2,492,558.87</b>                         | <b>\$630,763.89</b>    | <b>\$0.00</b>                | <b>\$2,492,558.87</b>       | <b>\$630,763.89</b>    | <b>\$630,763.89</b>    | <b>\$0.00</b>              |
|  | <b>\$2,983,936.00</b>  | <b>\$139,386.76</b>             | <b>\$3,123,322.76</b>  | <b>\$630,763.89</b>    | <b>\$2,492,558.87</b>                         | <b>\$630,763.89</b>    | <b>\$0.00</b>                | <b>\$2,492,558.87</b>       | <b>\$630,763.89</b>    | <b>\$630,763.89</b>    | <b>\$0.00</b>              |
| <b>0804 FAMILIAS CON CONDICIONES DE VIDA SALUDA...</b>   | <b>\$2,983,936.00</b>  | <b>\$139,386.76</b>             | <b>\$3,123,322.76</b>  | <b>\$630,763.89</b>    | <b>\$2,492,558.87</b>                         | <b>\$630,763.89</b>    | <b>\$0.00</b>                | <b>\$2,492,558.87</b>       | <b>\$630,763.89</b>    | <b>\$630,763.89</b>    | <b>\$0.00</b>              |
| 1130 Sueldos base al personal permanente   | \$1,948,762.00         | \$106,551.84                    | \$2,055,313.84         | \$520,804.88           | \$1,534,508.96                                | \$520,804.88           | \$0.00                       | \$1,534,508.96              | \$520,804.88           | \$520,804.88           | \$0.00                     |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año                                   | \$80,087.00            | \$0.00                          | \$80,087.00            | \$0.00                 | \$80,087.00                                   | \$0.00                 | \$0.00                       | \$80,087.00                 | \$0.00                 | \$0.00                 | \$0.00                     |
| 1340 Compensaciones  | \$130,087.00           | \$0.00                          | \$130,087.00           | \$0.00                 | \$130,087.00                                  | \$0.00                 | \$0.00                       | \$130,087.00                | \$0.00                 | \$0.00                 | \$0.00                     |
| 2110 Materiales, útiles y equipos menores de oficina   | \$60,000.00            | \$14,568.78                     | \$74,568.78            | \$14,249.78            | \$60,319.00                                   | \$14,249.78            | \$0.00                       | \$60,319.00                 | \$14,249.78            | \$14,249.78            | \$0.00                     |
| 2120 Materiales y útiles de impresión y reproducción   | \$0.00                 | \$438.90                        | \$438.90               | \$438.70               | \$0.20  | \$438.70               | \$0.00                       | \$0.20                      | \$438.70               | \$438.70               | \$0.00                     |
| 2160 Material de limpieza  | \$25,000.00            | \$5,299.01                      | \$30,299.01            | \$5,299.01             | \$25,000.00                                   | \$5,299.01             | \$0.00                       | \$25,000.00                 | \$5,299.01             | \$5,299.01             | \$0.00                     |
| 2210 Productos alimenticios para personas  | \$50,000.00            | \$2,507.50                      | \$52,507.50            | \$2,507.50             | \$50,000.00                                   | \$2,507.50             | \$0.00                       | \$50,000.00                 | \$2,507.50             | \$2,507.50             | \$0.00                     |
| 2230 Utensilios para el servicio de alimentación   | \$15,000.00            | \$600.00                        | \$15,600.00            | \$600.00               | \$15,000.00                                   | \$600.00               | \$0.00                       | \$15,000.00                 | \$600.00               | \$600.00               | \$0.00                     |
| 2530 Medicinas y productos farmacéuticos   | \$50,000.00            | \$1,678.20                      | \$51,678.20            | \$1,678.20             | \$50,000.00                                   | \$1,678.20             | \$0.00                       | \$50,000.00                 | \$1,678.20             | \$1,678.20             | \$0.00                     |
|  |                        | <b>-\$36,103.82</b>             |                        |                        |   |                        |                              |                             |                        |                        |                            |
|  |                        | <b>-\$36,103.82</b>             |                        |                        |   |                        |                              |                             |                        |                        |                            |
| 2610 Combustibles, lubricantes y aditivos  | \$140,000.00           | -\$36,103.82                    | \$103,896.18           | \$40,033.46            | \$63,862.72                                   | \$40,033.46            | \$0.00                       | \$63,862.72                 | \$40,033.46            | \$40,033.46            | \$0.00                     |
| 2730 Artículos deportivos  | \$0.00                 | \$450.00                        | \$450.00               | \$450.00               | \$0.00  | \$450.00               | \$0.00                       | \$0.00                      | \$450.00               | \$450.00               | \$0.00                     |
| 2750 Blancos y otros productos textiles, excepto prendas de vestir                                   | \$0.00                 | \$540.00                        | \$540.00               | \$540.00               | \$0.00  | \$540.00               | \$0.00                       | \$0.00                      | \$540.00               | \$540.00               | \$0.00                     |
| 2910 Herramientas menores  | \$0.00                 | \$2,659.00                      | \$2,659.00             | \$2,659.00             | \$0.00  | \$2,659.00             | \$0.00                       | \$0.00                      | \$2,659.00             | \$2,659.00             | \$0.00                     |
| 2920 Refacciones y accesorios menores de edificios   | \$15,000.00            | \$279.00                        | \$15,279.00            | \$279.00               | \$15,000.00                                   | \$279.00               | \$0.00                       | \$15,000.00                 | \$279.00               | \$279.00               | \$0.00                     |
| 2960 Refacciones y accesorios menores de equipo de transporte  | \$0.00                 | \$301.00                        | \$301.00               | \$301.00               | \$0.00  | \$301.00               | \$0.00                       | \$0.00                      | \$301.00               | \$301.00               | \$0.00                     |
| 2990 Refacciones y accesorios menores otros bienes muebles   | \$0.00                 | \$1,850.00                      | \$1,850.00             | \$1,850.00             | \$0.00  | \$1,850.00             | \$0.00                       | \$0.00                      | \$1,850.00             | \$1,850.00             | \$0.00                     |
| 3130 Agua  | \$0.00                 | \$100.00                        | \$100.00               | \$100.00               | \$0.00  | \$100.00               | \$0.00                       | \$0.00                      | \$100.00               | \$100.00               | \$0.00                     |
| 3140 Telefonía tradicional   | \$0.00                 | \$1,197.00                      | \$1,197.00             | \$1,197.00             | \$0.00  | \$1,197.00             | \$0.00                       | \$0.00                      | \$1,197.00             | \$1,197.00             | \$0.00                     |
| 3470 Fletes y maniobras  | \$200,000.00           | \$0.00                          | \$200,000.00           | \$0.00                 | \$200,000.00                                  | \$0.00                 | \$0.00                       | \$200,000.00                | \$0.00                 | \$0.00                 | \$0.00                     |
| 3510 Conservación y mantenimiento menor de inmuebles   | \$30,000.00            | \$0.00                          | \$30,000.00            | \$0.00                 | \$30,000.00                                   | \$0.00                 | \$0.00                       | \$30,000.00                 | \$0.00                 | \$0.00                 | \$0.00                     |
| 3550 Reparación y mantenimiento de equipo de transporte  | \$60,000.00            | \$16,220.00                     | \$76,220.00            | \$16,220.00            | \$60,000.00                                   | \$16,220.00            | \$0.00                       | \$60,000.00                 | \$16,220.00            | \$16,220.00            | \$0.00                     |
| 3750 Viáticos en el país   | \$60,000.00            | \$20,250.35                     | \$80,250.35            | \$21,556.36            | \$58,693.99                                   | \$21,556.36            | \$0.00                       | \$58,693.99                 | \$21,556.36            | \$21,556.36            | \$0.00                     |
| 3820 Gastos de orden social y cultural   | \$120,000.00           | \$0.00                          | \$120,000.00           | \$0.00                 | \$120,000.00                                  | \$0.00                 | \$0.00                       | \$120,000.00                | \$0.00                 | \$0.00                 | \$0.00                     |
| <b>08 08 DIRECCIÓN DE OBRAS PÚBLICAS</b>   | <b>\$80,168,336.00</b> | <b>\$11,926,655...</b>          | <b>\$92,094,991.68</b> | <b>\$25,853,706.62</b> | <b>\$66,241,285.06</b>                        | <b>\$25,795,439.06</b> | <b>\$58,267.56</b>           | <b>\$66,299,552.62</b>      | <b>\$25,795,439.06</b> | <b>\$25,795,439.06</b> | <b>\$0.00</b>              |
|  |                        | <b>\$11,926,65...</b>           | <b>\$92,094,991.68</b> | <b>\$25,853,706.62</b> | <b>\$66,241,285.06</b>                        | <b>\$25,795,439.06</b> | <b>\$58,267.56</b>           | <b>\$66,299,552.62</b>      | <b>\$25,795,439.06</b> | <b>\$25,795,439.06</b> | <b>\$0.00</b>              |
| <b>09 MEJORANDO LA INFRAESTRUCTURA</b>   | <b>\$80,168,336.00</b> | <b>\$11,926,655...</b>          | <b>\$92,094,991.68</b> | <b>\$25,853,706.62</b> | <b>\$66,241,285.06</b>                        | <b>\$25,795,439.06</b> | <b>\$58,267.56</b>           | <b>\$66,299,552.62</b>      | <b>\$25,795,439.06</b> | <b>\$25,795,439.06</b> | <b>\$0.00</b>              |
|  |                        | <b>\$11,926,65...</b>           | <b>\$92,094,991.68</b> | <b>\$25,853,706.62</b> | <b>\$66,241,285.06</b>                        | <b>\$25,795,439.06</b> | <b>\$58,267.56</b>           | <b>\$66,299,552.62</b>      | <b>\$25,795,439.06</b> | <b>\$25,795,439.06</b> | <b>\$0.00</b>              |
| <b>0901 MEJORANDO LA INFRAESTRUCTURA</b>   | <b>\$80,168,336.00</b> | <b>\$11,926,655...</b>          | <b>\$92,094,991.68</b> | <b>\$25,853,706.62</b> | <b>\$66,241,285.06</b>                        | <b>\$25,795,439.06</b> | <b>\$58,267.56</b>           | <b>\$66,299,552.62</b>      | <b>\$25,795,439.06</b> | <b>\$25,795,439.06</b> | <b>\$0.00</b>              |
|  | <b>\$883,663.00</b>    | <b>\$4,910,645.86</b>           | <b>\$5,794,308.86</b>  | <b>\$1,334,473.85</b>  | <b>\$4,459,835.01</b>                         | <b>\$1,334,473.85</b>  | <b>\$0.00</b>                | <b>\$4,459,835.01</b>       | <b>\$1,334,473.85</b>  | <b>\$1,334,473.85</b>  | <b>\$0.00</b>              |
| 1130 Sueldos base al personal permanente   | \$883,663.00           | \$4,910,645.86                  | \$5,794,308.86         | \$1,334,473.85         | \$4,459,835.01                                | \$1,334,473.85         | \$0.00                       | \$4,459,835.01              | \$1,334,473.85         | \$1,334,473.85         | \$0.00                     |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año                                   | \$36,315.00            | \$0.00                          | \$36,315.00            | \$0.00                 | \$36,315.00                                   | \$0.00                 | \$0.00                       | \$36,315.00                 | \$0.00                 | \$0.00                 | \$0.00                     |
| 1340 Compensaciones  | \$36,315.00            | \$0.00                          | \$36,315.00            | \$0.00                 | \$36,315.00                                   | \$0.00                 | \$0.00                       | \$36,315.00                 | \$0.00                 | \$0.00                 | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar Deuda |
|--|---------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
|  |                     | -\$3,244.68                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                     | -\$3,244.68                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2110 Materiales, útiles y equipos menores de oficina   | \$40,000.00         | -\$3,244.68                     | \$36,755.32            | \$2,103.80          | \$34,651.52                                   | \$2,103.80          | \$0.00                       | \$34,651.52                 | \$2,103.80          | \$2,103.80          | \$0.00                     |
|  |                     | -\$13,730.32                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                     | -\$13,730.32                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2120 Materiales y útiles de impresión y reproducción   | \$40,000.00         | -\$13,730.32                    | \$26,269.68            | \$0.00              | \$26,269.68                                   | \$0.00              | \$0.00                       | \$26,269.68                 | \$0.00              | \$0.00              | \$0.00                     |
| 2140 Materiales, útiles y equipos menores de tecnologías de la inf...                                | \$0.00              | \$800.00                        | \$800.00               | \$800.00            | \$0.00  | \$800.00            | \$0.00                       | \$0.00                      | \$800.00            | \$800.00            | \$0.00                     |
| 2160 Material de limpieza  | \$0.00              | \$334.08                        | \$334.08               | \$167.04            | \$167.04                                      | \$167.04            | \$0.00                       | \$167.04                    | \$167.04            | \$167.04            | \$0.00                     |
| 2230 Utensilios para el servicio de alimentación   | \$0.00              | \$1,607.80                      | \$1,607.80             | \$1,607.80          | \$0.00  | \$1,607.80          | \$0.00                       | \$0.00                      | \$1,607.80          | \$1,607.80          | \$0.00                     |
| 2420 Cemento y productos de concreto   | \$0.00              | \$3,930.00                      | \$3,930.00             | \$1,965.00          | \$1,965.00                                    | \$1,965.00          | \$0.00                       | \$1,965.00                  | \$1,965.00          | \$1,965.00          | \$0.00                     |
| 2460 Material eléctrico y electrónico  | \$0.00              | \$6,100.00                      | \$6,100.00             | \$6,100.00          | \$0.00  | \$6,100.00          | \$0.00                       | \$0.00                      | \$6,100.00          | \$6,100.00          | \$0.00                     |
| 2490 Otros materiales y artículos de construcción y reparación                                       | \$0.00              | \$6,708.82                      | \$6,708.82             | \$6,708.82          | \$0.00  | \$6,708.82          | \$0.00                       | \$0.00                      | \$6,708.82          | \$6,708.82          | \$0.00                     |
|  |                     | -\$271.30                       |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                     | -\$271.30                       |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2610 Combustibles, lubricantes y aditivos  | \$100,000.00        | -\$271.30                       | \$99,728.70            | \$20,861.17         | \$78,867.53                                   | \$20,861.17         | \$0.00                       | \$78,867.53                 | \$20,861.17         | \$20,861.17         | \$0.00                     |
| 2910 Herramientas menores  | \$0.00              | \$8,244.67                      | \$8,244.67             | \$7,984.67          | \$260.00                                      | \$7,984.67          | \$0.00                       | \$260.00                    | \$7,984.67          | \$7,984.67          | \$0.00                     |
| 2960 Refacciones y accesorios menores de equipo de transporte  | \$50,000.00         | \$0.00                          | \$50,000.00            | \$0.00              | \$50,000.00                                   | \$0.00              | \$0.00                       | \$50,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2990 Refacciones y accesorios menores otros bienes muebles   | \$0.00              | \$9,097.30                      | \$9,097.30             | \$7,647.30          | \$1,450.00                                    | \$7,647.30          | \$0.00                       | \$1,450.00                  | \$7,647.30          | \$7,647.30          | \$0.00                     |
| 3110 Energía eléctrica   | \$0.00              | \$1,451,258.00                  | \$1,451,258.00         | \$1,451,258.00      | \$0.00  | \$1,451,258.00      | \$0.00                       | \$0.00                      | \$1,451,258.00      | \$1,451,258.00      | \$0.00                     |
| 3310 Servicios legales, de contabilidad, auditoría y relacionados                                    | \$580,000.00        | \$0.00                          | \$580,000.00           | \$0.00              | \$580,000.00                                  | \$0.00              | \$0.00                       | \$580,000.00                | \$0.00              | \$0.00              | \$0.00                     |
| 3510 Conservación y mantenimiento menor de inmuebles   | \$0.00              | \$6,333.02                      | \$6,333.02             | \$6,333.02          | \$0.00  | \$6,333.02          | \$0.00                       | \$0.00                      | \$6,333.02          | \$6,333.02          | \$0.00                     |
| 3530 Instalación, reparación y mantenimiento de equipo de cómp...                                    | \$35,000.00         | \$0.00                          | \$35,000.00            | \$0.00              | \$35,000.00                                   | \$0.00              | \$0.00                       | \$35,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3550 Reparación y mantenimiento de equipo de transporte  | \$30,000.00         | \$0.00                          | \$30,000.00            | \$0.00              | \$30,000.00                                   | \$0.00              | \$0.00                       | \$30,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3750 Viáticos en el país   | \$260,000.00        | \$0.00                          | \$260,000.00           | \$10,202.30         | \$249,797.70                                  | \$10,202.30         | \$0.00                       | \$249,797.70                | \$10,202.30         | \$10,202.30         | \$0.00                     |
| 3920 Impuestos y derechos  | \$0.00              | \$568,606.00                    | \$568,606.00           | \$568,606.00        | \$0.00  | \$568,606.00        | \$0.00                       | \$0.00                      | \$568,606.00        | \$568,606.00        | \$0.00                     |
| 6120 Edificación no habitacional   | \$0.00              | \$5,543,466.07                  | \$5,543,466.07         | \$5,543,466.07      | \$0.00  | \$5,543,466.07      | \$0.00                       | \$0.00                      | \$5,543,466.07      | \$5,543,466.07      | \$0.00                     |
| 6130 Construcción de obras para el abastecimiento de agua, petr...                                   | \$0.00              | \$9,559,205.92                  | \$9,559,205.92         | \$9,559,205.92      | \$0.00  | \$9,559,205.92      | \$0.00                       | \$0.00                      | \$9,559,205.92      | \$9,559,205.92      | \$0.00                     |
|  |                     | -\$10,132,43...                 |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                     | -\$10,132,43...                 |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 6140 División de terrenos y construcción de obras de urbanización                                    | \$78,077,043.00     | -\$10,132,43...                 | \$67,944,607.44        | \$7,324,215.86      | \$60,620,391.58                               | \$7,265,948.30      | \$58,267.56                  | \$60,678,659.14             | \$7,265,948.30      | \$7,265,948.30      | \$0.00                     |
| <b>09 09 CONTRALORIA MUNICIPAL</b>   | <b>\$699,760.00</b> | <b>\$35,567.21</b>              | <b>\$735,327.21</b>    | <b>\$208,346.61</b> | <b>\$526,980.60</b>                           | <b>\$208,346.61</b> | <b>\$0.00</b>                | <b>\$526,980.60</b>         | <b>\$208,346.61</b> | <b>\$208,346.61</b> | <b>\$0.00</b>              |
|  |                     | <b>\$35,567.21</b>              | <b>\$735,327.21</b>    | <b>\$208,346.61</b> | <b>\$526,980.60</b>                           | <b>\$208,346.61</b> | <b>\$0.00</b>                | <b>\$526,980.60</b>         | <b>\$208,346.61</b> | <b>\$208,346.61</b> | <b>\$0.00</b>              |
| <b>15 LEGALIDAD, FISCALIZACIÓN Y EVALUA</b>  | <b>\$699,760.00</b> | <b>\$35,567.21</b>              | <b>\$735,327.21</b>    | <b>\$208,346.61</b> | <b>\$526,980.60</b>                           | <b>\$208,346.61</b> | <b>\$0.00</b>                | <b>\$526,980.60</b>         | <b>\$208,346.61</b> | <b>\$208,346.61</b> | <b>\$0.00</b>              |
|  |                     | <b>\$35,567.21</b>              | <b>\$735,327.21</b>    | <b>\$208,346.61</b> | <b>\$526,980.60</b>                           | <b>\$208,346.61</b> | <b>\$0.00</b>                | <b>\$526,980.60</b>         | <b>\$208,346.61</b> | <b>\$208,346.61</b> | <b>\$0.00</b>              |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2026 Al 31/mar./2026

Fecha y 27/abr./2026

hora de Impresión 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |  | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponible para<br>Comprometer | Devengado             | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado                | Cuentas por<br>Pagar Deuda |
|--|--|-----------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
|  |  | <b>\$699,760.00</b>   | <b>\$35,567.21</b>              | <b>\$735,327.21</b>    | <b>\$208,346.61</b>   | <b>\$526,980.60</b>                           | <b>\$208,346.61</b>   | <b>\$0.00</b>                | <b>\$526,980.60</b>         | <b>\$208,346.61</b>   | <b>\$208,346.61</b>   | <b>\$0.00</b>              |
| <b>1501 LEGALIDAD, FISCALIZACIÓN Y EVALUACIÓN D...</b>   |  | <b>\$699,760.00</b>   | <b>\$35,567.21</b>              | <b>\$735,327.21</b>    | <b>\$208,346.61</b>   | <b>\$526,980.60</b>                           | <b>\$208,346.61</b>   | <b>\$0.00</b>                | <b>\$526,980.60</b>         | <b>\$208,346.61</b>   | <b>\$208,346.61</b>   | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                              | \$444,148.00          | \$34,447.21                     | \$478,595.21           | \$199,420.51          | \$279,174.70                                  | \$199,420.51          | \$0.00                       | \$279,174.70                | \$199,420.51          | \$199,420.51          | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año    | \$18,253.00           | \$0.00                          | \$18,253.00            | \$0.00                | \$18,253.00                                   | \$0.00                | \$0.00                       | \$18,253.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 1340   | Compensaciones   | \$18,253.00           | \$0.00                          | \$18,253.00            | \$0.00                | \$18,253.00                                   | \$0.00                | \$0.00                       | \$18,253.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina                  | \$12,000.00           | \$4,581.01                      | \$16,581.01            | \$4,581.01            | \$12,000.00                                   | \$4,581.01            | \$0.00                       | \$12,000.00                 | \$4,581.01            | \$4,581.01            | \$0.00                     |
|  |  |                       | <b>-\$1,088.01</b>              |                        |                       |   |                       |                              |                             |                       |                       |                            |
|  |  |                       | <b>-\$1,088.01</b>              |                        |                       |   |                       |                              |                             |                       |                       |                            |
| 2120   | Materiales y útiles de impresión y reproducción                  | \$12,000.00           | -\$1,088.01                     | \$10,911.99            | \$0.00                | \$10,911.99                                   | \$0.00                | \$0.00                       | \$10,911.99                 | \$0.00                | \$0.00                | \$0.00                     |
| 2140   | Materiales, útiles y equipos menores de tecnologías de la inf... | \$0.00                | \$396.01                        | \$396.01               | \$396.01              | \$0.00  | \$396.01              | \$0.00                       | \$0.00                      | \$396.01              | \$396.01              | \$0.00                     |
| 2210   | Productos alimenticios para personas                             | \$40,106.00           | \$0.00                          | \$40,106.00            | \$0.00                | \$40,106.00                                   | \$0.00                | \$0.00                       | \$40,106.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                      | \$2,000.00            | \$0.00                          | \$2,000.00             | \$0.00                | \$2,000.00                                    | \$0.00                | \$0.00                       | \$2,000.00                  | \$0.00                | \$0.00                | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                              | \$16,000.00           | \$0.00                          | \$16,000.00            | \$0.00                | \$16,000.00                                   | \$0.00                | \$0.00                       | \$16,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
|  |  |                       | <b>-\$3,461.01</b>              |                        |                       |   |                       |                              |                             |                       |                       |                            |
|  |  |                       | <b>-\$3,461.01</b>              |                        |                       |   |                       |                              |                             |                       |                       |                            |
| 2610   | Combustibles, lubricantes y aditivos                             | \$60,000.00           | -\$3,461.01                     | \$56,538.99            | \$1,624.87            | \$54,914.12                                   | \$1,624.87            | \$0.00                       | \$54,914.12                 | \$1,624.87            | \$1,624.87            | \$0.00                     |
| 2910   | Herramientas menores   | \$0.00                | \$692.00                        | \$692.00               | \$692.00              | \$0.00  | \$692.00              | \$0.00                       | \$0.00                      | \$692.00              | \$692.00              | \$0.00                     |
| 3340   | Servicios de capacitación  | \$25,000.00           | \$0.00                          | \$25,000.00            | \$0.00                | \$25,000.00                                   | \$0.00                | \$0.00                       | \$25,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 3750   | Viáticos en el país  | \$32,000.00           | \$0.00                          | \$32,000.00            | \$1,632.21            | \$30,367.79                                   | \$1,632.21            | \$0.00                       | \$30,367.79                 | \$1,632.21            | \$1,632.21            | \$0.00                     |
| 5150   | Equipo de cómputo y de tecnologías de la información             | \$20,000.00           | \$0.00                          | \$20,000.00            | \$0.00                | \$20,000.00                                   | \$0.00                | \$0.00                       | \$20,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| <b>10</b>  | <b>10 JUNTA AUXILIAR LAZARO CARDENAS</b>                         | <b>\$3,545,318.00</b> | <b>\$67,119.20</b>              | <b>\$3,612,437.20</b>  | <b>\$1,360,686.68</b> | <b>\$2,251,750.52</b>                         | <b>\$1,360,686.68</b> | <b>\$0.00</b>                | <b>\$2,251,750.52</b>       | <b>\$1,360,686.68</b> | <b>\$1,360,686.68</b> | <b>\$0.00</b>              |
|  |  |                       | <b>\$67,119.20</b>              | <b>\$3,612,437.20</b>  | <b>\$1,360,686.68</b> | <b>\$2,251,750.52</b>                         | <b>\$1,360,686.68</b> | <b>\$0.00</b>                | <b>\$2,251,750.52</b>       | <b>\$1,360,686.68</b> | <b>\$1,360,686.68</b> | <b>\$0.00</b>              |
| <b>15</b>  | <b>LEGALIDAD, FISCALIZACIÓN Y EVALUA</b>                         | <b>\$3,545,318.00</b> | <b>\$67,119.20</b>              | <b>\$3,612,437.20</b>  | <b>\$1,360,686.68</b> | <b>\$2,251,750.52</b>                         | <b>\$1,360,686.68</b> | <b>\$0.00</b>                | <b>\$2,251,750.52</b>       | <b>\$1,360,686.68</b> | <b>\$1,360,686.68</b> | <b>\$0.00</b>              |
|  |  |                       | <b>\$67,119.20</b>              | <b>\$3,612,437.20</b>  | <b>\$1,360,686.68</b> | <b>\$2,251,750.52</b>                         | <b>\$1,360,686.68</b> | <b>\$0.00</b>                | <b>\$2,251,750.52</b>       | <b>\$1,360,686.68</b> | <b>\$1,360,686.68</b> | <b>\$0.00</b>              |
| <b>1501 LEGALIDAD, FISCALIZACIÓN Y EVALUACIÓN D...</b>   |  | <b>\$3,545,318.00</b> | <b>\$67,119.20</b>              | <b>\$3,612,437.20</b>  | <b>\$1,360,686.68</b> | <b>\$2,251,750.52</b>                         | <b>\$1,360,686.68</b> | <b>\$0.00</b>                | <b>\$2,251,750.52</b>       | <b>\$1,360,686.68</b> | <b>\$1,360,686.68</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                              | \$1,705,212.00        | \$70,077.20                     | \$1,775,289.20         | \$429,435.42          | \$1,345,853.78                                | \$429,435.42          | \$0.00                       | \$1,345,853.78              | \$429,435.42          | \$429,435.42          | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año    | \$70,078.00           | \$0.00                          | \$70,078.00            | \$0.00                | \$70,078.00                                   | \$0.00                | \$0.00                       | \$70,078.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 1340   | Compensaciones   | \$70,028.00           | \$0.00                          | \$70,028.00            | \$0.00                | \$70,028.00                                   | \$0.00                | \$0.00                       | \$70,028.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina                  | \$0.00                | \$8,186.00                      | \$8,186.00             | \$8,186.00            | \$0.00  | \$8,186.00            | \$0.00                       | \$0.00                      | \$8,186.00            | \$8,186.00            | \$0.00                     |
| 2490   | Otros materiales y artículos de construcción y reparación        | \$0.00                | \$6,227.35                      | \$6,227.35             | \$6,227.35            | \$0.00  | \$6,227.35            | \$0.00                       | \$0.00                      | \$6,227.35            | \$6,227.35            | \$0.00                     |
| 2610   | Combustibles, lubricantes y aditivos                             | \$0.00                | \$19,711.44                     | \$19,711.44            | \$19,711.44           | \$0.00  | \$19,711.44           | \$0.00                       | \$0.00                      | \$19,711.44           | \$19,711.44           | \$0.00                     |
| 2910   | Herramientas menores   | \$0.00                | \$4,975.00                      | \$4,975.00             | \$4,975.00            | \$0.00  | \$4,975.00            | \$0.00                       | \$0.00                      | \$4,975.00            | \$4,975.00            | \$0.00                     |
| 3140   | Telefonía tradicional  | \$0.00                | \$1,298.00                      | \$1,298.00             | \$1,298.00            | \$0.00  | \$1,298.00            | \$0.00                       | \$0.00                      | \$1,298.00            | \$1,298.00            | \$0.00                     |
| 3310   | Servicios legales, de contabilidad, auditoría y relacionados     | \$0.00                | \$12,000.00                     | \$12,000.00            | \$12,000.00           | \$0.00  | \$12,000.00           | \$0.00                       | \$0.00                      | \$12,000.00           | \$12,000.00           | \$0.00                     |
| 3390   | Servicios profesionales, científicos y técnicos integrales       | \$0.00                | \$6,000.00                      | \$6,000.00             | \$6,000.00            | \$0.00  | \$6,000.00            | \$0.00                       | \$0.00                      | \$6,000.00            | \$6,000.00            | \$0.00                     |
| 3510   | Conservación y mantenimiento menor de inmuebles                  | \$0.00                | \$13,060.00                     | \$13,060.00            | \$13,060.00           | \$0.00  | \$13,060.00           | \$0.00                       | \$0.00                      | \$13,060.00           | \$13,060.00           | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |   | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar Deuda |
|--|---|---------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
|  |   |                     | -\$74,415.79                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |   |                     | -\$74,415.79                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |   |                     | -\$74,415.79                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 3820   | Gastos de orden social y cultural                             | \$1,700,000.00      |                                 | \$1,625,584.21         | \$859,793.47        | \$765,790.74                                  | \$859,793.47        | \$0.00                       | \$765,790.74                | \$859,793.47        | \$859,793.47        | \$0.00                     |
| <b>11</b>  | <b>11 INSTITUTO MUNICIPAL DE LA MUJER</b>                     | <b>\$499,300.00</b> | <b>\$11,669.55</b>              | <b>\$510,969.55</b>    | <b>\$88,256.99</b>  | <b>\$422,712.56</b>                           | <b>\$88,256.99</b>  | <b>\$0.00</b>                | <b>\$422,712.56</b>         | <b>\$88,256.99</b>  | <b>\$88,256.99</b>  | <b>\$0.00</b>              |
|  |   |                     | <b>\$11,669.55</b>              | <b>\$510,969.55</b>    | <b>\$88,256.99</b>  | <b>\$422,712.56</b>                           | <b>\$88,256.99</b>  | <b>\$0.00</b>                | <b>\$422,712.56</b>         | <b>\$88,256.99</b>  | <b>\$88,256.99</b>  | <b>\$0.00</b>              |
|  | <b>14 IGUALDAD SUSTANTIVA Y PROTECCIÓN</b>                    | <b>\$499,300.00</b> | <b>\$11,669.55</b>              | <b>\$510,969.55</b>    | <b>\$88,256.99</b>  | <b>\$422,712.56</b>                           | <b>\$88,256.99</b>  | <b>\$0.00</b>                | <b>\$422,712.56</b>         | <b>\$88,256.99</b>  | <b>\$88,256.99</b>  | <b>\$0.00</b>              |
|  |   |                     | <b>\$11,669.55</b>              | <b>\$510,969.55</b>    | <b>\$88,256.99</b>  | <b>\$422,712.56</b>                           | <b>\$88,256.99</b>  | <b>\$0.00</b>                | <b>\$422,712.56</b>         | <b>\$88,256.99</b>  | <b>\$88,256.99</b>  | <b>\$0.00</b>              |
|  |   | <b>\$499,300.00</b> | <b>\$11,669.55</b>              | <b>\$510,969.55</b>    | <b>\$88,256.99</b>  | <b>\$422,712.56</b>                           | <b>\$88,256.99</b>  | <b>\$0.00</b>                | <b>\$422,712.56</b>         | <b>\$88,256.99</b>  | <b>\$88,256.99</b>  | <b>\$0.00</b>              |
|  | <b>1401 IGUALDAD SUSTANTIVA Y PROTECCIÓN A LOS...</b>         | <b>\$499,300.00</b> | <b>\$11,669.55</b>              | <b>\$510,969.55</b>    | <b>\$88,256.99</b>  | <b>\$422,712.56</b>                           | <b>\$88,256.99</b>  | <b>\$0.00</b>                | <b>\$422,712.56</b>         | <b>\$88,256.99</b>  | <b>\$88,256.99</b>  | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                           | \$283,960.00        | \$11,669.55                     | \$295,629.55           | \$78,424.99         | \$217,204.56                                  | \$78,424.99         | \$0.00                       | \$217,204.56                | \$78,424.99         | \$78,424.99         | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año | \$11,670.00         | \$0.00                          | \$11,670.00            | \$0.00              | \$11,670.00                                   | \$0.00              | \$0.00                       | \$11,670.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 1340   | Compensaciones  | \$11,670.00         | \$0.00                          | \$11,670.00            | \$0.00              | \$11,670.00                                   | \$0.00              | \$0.00                       | \$11,670.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina               | \$4,000.00          | \$0.00                          | \$4,000.00             | \$0.00              | \$4,000.00                                    | \$0.00              | \$0.00                       | \$4,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción               | \$4,000.00          | \$0.00                          | \$4,000.00             | \$0.00              | \$4,000.00                                    | \$0.00              | \$0.00                       | \$4,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2210   | Productos alimenticios para personas                          | \$8,000.00          | \$0.00                          | \$8,000.00             | \$0.00              | \$8,000.00                                    | \$0.00              | \$0.00                       | \$8,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                   | \$2,000.00          | \$0.00                          | \$2,000.00             | \$0.00              | \$2,000.00                                    | \$0.00              | \$0.00                       | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                           | \$12,000.00         | \$0.00                          | \$12,000.00            | \$0.00              | \$12,000.00                                   | \$0.00              | \$0.00                       | \$12,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
|  |   |                     | -\$7,432.00                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |   |                     | -\$7,432.00                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2610   | Combustibles, lubricantes y aditivos                          | \$100,000.00        | -\$7,432.00                     | \$92,568.00            | \$2,400.00          | \$90,168.00                                   | \$2,400.00          | \$0.00                       | \$90,168.00                 | \$2,400.00          | \$2,400.00          | \$0.00                     |
| 3340   | Servicios de capacitación                                     | \$50,000.00         | \$0.00                          | \$50,000.00            | \$0.00              | \$50,000.00                                   | \$0.00              | \$0.00                       | \$50,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3750   | Viáticos en el país   | \$12,000.00         | \$1,400.00                      | \$13,400.00            | \$1,400.00          | \$12,000.00                                   | \$1,400.00          | \$0.00                       | \$12,000.00                 | \$1,400.00          | \$1,400.00          | \$0.00                     |
| 3820   | Gastos de orden social y cultural                             | \$0.00              | \$6,032.00                      | \$6,032.00             | \$6,032.00          | \$0.00  | \$6,032.00          | \$0.00                       | \$0.00                      | \$6,032.00          | \$6,032.00          | \$0.00                     |
| <b>12</b>  | <b>12 DIRECCIÓN DE SALUD</b>                                  | <b>\$743,876.00</b> | <b>\$32,632.30</b>              | <b>\$776,508.30</b>    | <b>\$176,346.80</b> | <b>\$600,161.50</b>                           | <b>\$176,346.80</b> | <b>\$0.00</b>                | <b>\$600,161.50</b>         | <b>\$176,346.80</b> | <b>\$176,346.80</b> | <b>\$0.00</b>              |
|  |   |                     | <b>\$32,632.30</b>              | <b>\$776,508.30</b>    | <b>\$176,346.80</b> | <b>\$600,161.50</b>                           | <b>\$176,346.80</b> | <b>\$0.00</b>                | <b>\$600,161.50</b>         | <b>\$176,346.80</b> | <b>\$176,346.80</b> | <b>\$0.00</b>              |
|  | <b>01 ATENCIÓN CIUDADANA DIVERSA</b>                          | <b>\$743,876.00</b> | <b>\$32,632.30</b>              | <b>\$776,508.30</b>    | <b>\$176,346.80</b> | <b>\$600,161.50</b>                           | <b>\$176,346.80</b> | <b>\$0.00</b>                | <b>\$600,161.50</b>         | <b>\$176,346.80</b> | <b>\$176,346.80</b> | <b>\$0.00</b>              |
|  |   |                     | <b>\$32,632.30</b>              | <b>\$776,508.30</b>    | <b>\$176,346.80</b> | <b>\$600,161.50</b>                           | <b>\$176,346.80</b> | <b>\$0.00</b>                | <b>\$600,161.50</b>         | <b>\$176,346.80</b> | <b>\$176,346.80</b> | <b>\$0.00</b>              |
|  |   | <b>\$743,876.00</b> | <b>\$32,632.30</b>              | <b>\$776,508.30</b>    | <b>\$176,346.80</b> | <b>\$600,161.50</b>                           | <b>\$176,346.80</b> | <b>\$0.00</b>                | <b>\$600,161.50</b>         | <b>\$176,346.80</b> | <b>\$176,346.80</b> | <b>\$0.00</b>              |
|  | <b>0101 ATENCIÓN CIUDADANA DIVERSA</b>                        | <b>\$743,876.00</b> | <b>\$32,632.30</b>              | <b>\$776,508.30</b>    | <b>\$176,346.80</b> | <b>\$600,161.50</b>                           | <b>\$176,346.80</b> | <b>\$0.00</b>                | <b>\$600,161.50</b>         | <b>\$176,346.80</b> | <b>\$176,346.80</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                           | \$493,846.00        | \$20,295.04                     | \$514,141.04           | \$129,518.67        | \$384,622.37                                  | \$129,518.67        | \$0.00                       | \$384,622.37                | \$129,518.67        | \$129,518.67        | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año | \$20,296.00         | \$0.00                          | \$20,296.00            | \$0.00              | \$20,296.00                                   | \$0.00              | \$0.00                       | \$20,296.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 1340   | Compensaciones  | \$19,734.00         | \$0.00                          | \$19,734.00            | \$0.00              | \$19,734.00                                   | \$0.00              | \$0.00                       | \$19,734.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina               | \$5,000.00          | \$1,239.00                      | \$6,239.00             | \$1,239.00          | \$5,000.00                                    | \$1,239.00          | \$0.00                       | \$5,000.00                  | \$1,239.00          | \$1,239.00          | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción               | \$5,000.00          | \$0.00                          | \$5,000.00             | \$0.00              | \$5,000.00                                    | \$0.00              | \$0.00                       | \$5,000.00                  | \$0.00              | \$0.00              | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2026 Al 31/mar./2026

Fecha y | 27/abr./2026  
hora de Impresión | 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |  | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponible para<br>Comprometer | Devengado             | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado                | Cuentas por<br>Pagar Deuda |
|--|--|-----------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 2140   | Materiales, útiles y equipos menores de tecnologías de la inf... | \$0.00                | \$580.00                        | \$580.00               | \$580.00              | \$0.00  | \$580.00              | \$0.00                       | \$0.00                      | \$580.00              | \$580.00              | \$0.00                     |
| 2150   | Material impreso e información digital                           | \$0.00                | \$1,067.20                      | \$1,067.20             | \$1,067.20            | \$0.00  | \$1,067.20            | \$0.00                       | \$0.00                      | \$1,067.20            | \$1,067.20            | \$0.00                     |
| 2210   | Productos alimenticios para personas                             | \$18,000.00           | \$4,761.26                      | \$22,761.26            | \$4,761.26            | \$18,000.00                                   | \$4,761.26            | \$0.00                       | \$18,000.00                 | \$4,761.26            | \$4,761.26            | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                      | \$2,000.00            | \$482.66                        | \$2,482.66             | \$482.66              | \$2,000.00                                    | \$482.66              | \$0.00                       | \$2,000.00                  | \$482.66              | \$482.66              | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                              | \$50,000.00           | \$0.00                          | \$50,000.00            | \$0.00                | \$50,000.00                                   | \$0.00                | \$0.00                       | \$50,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2610   | Combustibles, lubricantes y aditivos                             | \$40,000.00           | \$331.14                        | \$40,331.14            | \$10,646.05           | \$29,685.09                                   | \$10,646.05           | \$0.00                       | \$29,685.09                 | \$10,646.05           | \$10,646.05           | \$0.00                     |
| 2910   | Herramientas menores   | \$0.00                | \$4,861.90                      | \$4,861.90             | \$4,861.90            | \$0.00  | \$4,861.90            | \$0.00                       | \$0.00                      | \$4,861.90            | \$4,861.90            | \$0.00                     |
| 2960   | Refacciones y accesorios menores de equipo de transporte         | \$0.00                | \$2,390.00                      | \$2,390.00             | \$2,390.00            | \$0.00  | \$2,390.00            | \$0.00                       | \$0.00                      | \$2,390.00            | \$2,390.00            | \$0.00                     |
|  |  |                       | -\$7,935.96                     |                        |                       |   |                       |                              |                             |                       |                       |                            |
|  |  |                       | -\$7,935.96                     |                        |                       |   |                       |                              |                             |                       |                       |                            |
| 3340   | Servicios de capacitación  | \$10,000.00           | -\$7,935.96                     | \$2,064.04             | \$0.00                | \$2,064.04                                    | \$0.00                | \$0.00                       | \$2,064.04                  | \$0.00                | \$0.00                | \$0.00                     |
| 3470   | Fletes y maniobras   | \$60,000.00           | \$0.00                          | \$60,000.00            | \$16,240.00           | \$43,760.00                                   | \$16,240.00           | \$0.00                       | \$43,760.00                 | \$16,240.00           | \$16,240.00           | \$0.00                     |
| 3750   | Viáticos en el país  | \$20,000.00           | \$4,560.06                      | \$24,560.06            | \$4,560.06            | \$20,000.00                                   | \$4,560.06            | \$0.00                       | \$20,000.00                 | \$4,560.06            | \$4,560.06            | \$0.00                     |
| <b>13</b>  | <b>13 JUNTA AUXILIAR CORONEL TITO HERN</b>                       | <b>\$1,932,123.00</b> | <b>\$529,693.69</b>             | <b>\$2,461,816.69</b>  | <b>\$1,168,059.03</b> | <b>\$1,293,757.66</b>                         | <b>\$1,168,059.03</b> | <b>\$0.00</b>                | <b>\$1,293,757.66</b>       | <b>\$1,168,059.03</b> | <b>\$1,168,059.03</b> | <b>\$0.00</b>              |
|  |  |                       | <b>\$529,693.69</b>             | <b>\$2,461,816.69</b>  | <b>\$1,168,059.03</b> | <b>\$1,293,757.66</b>                         | <b>\$1,168,059.03</b> | <b>\$0.00</b>                | <b>\$1,293,757.66</b>       | <b>\$1,168,059.03</b> | <b>\$1,168,059.03</b> | <b>\$0.00</b>              |
| <b>15</b>  | <b>LEGALIDAD, FISCALIZACIÓN Y EVALUA</b>                         | <b>\$1,932,123.00</b> | <b>\$529,693.69</b>             | <b>\$2,461,816.69</b>  | <b>\$1,168,059.03</b> | <b>\$1,293,757.66</b>                         | <b>\$1,168,059.03</b> | <b>\$0.00</b>                | <b>\$1,293,757.66</b>       | <b>\$1,168,059.03</b> | <b>\$1,168,059.03</b> | <b>\$0.00</b>              |
|  |  |                       | <b>\$529,693.69</b>             | <b>\$2,461,816.69</b>  | <b>\$1,168,059.03</b> | <b>\$1,293,757.66</b>                         | <b>\$1,168,059.03</b> | <b>\$0.00</b>                | <b>\$1,293,757.66</b>       | <b>\$1,168,059.03</b> | <b>\$1,168,059.03</b> | <b>\$0.00</b>              |
|  |  | <b>\$1,932,123.00</b> | <b>\$529,693.69</b>             | <b>\$2,461,816.69</b>  | <b>\$1,168,059.03</b> | <b>\$1,293,757.66</b>                         | <b>\$1,168,059.03</b> | <b>\$0.00</b>                | <b>\$1,293,757.66</b>       | <b>\$1,168,059.03</b> | <b>\$1,168,059.03</b> | <b>\$0.00</b>              |
| <b>1501</b>  | <b>LEGALIDAD, FISCALIZACIÓN Y EVALUACIÓN D...</b>                | <b>\$1,932,123.00</b> | <b>\$529,693.69</b>             | <b>\$2,461,816.69</b>  | <b>\$1,168,059.03</b> | <b>\$1,293,757.66</b>                         | <b>\$1,168,059.03</b> | <b>\$0.00</b>                | <b>\$1,293,757.66</b>       | <b>\$1,168,059.03</b> | <b>\$1,168,059.03</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                              | \$907,531.00          | \$37,295.79                     | \$944,826.79           | \$226,261.13          | \$718,565.66                                  | \$226,261.13          | \$0.00                       | \$718,565.66                | \$226,261.13          | \$226,261.13          | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año    | \$37,296.00           | \$0.00                          | \$37,296.00            | \$0.00                | \$37,296.00                                   | \$0.00                | \$0.00                       | \$37,296.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 1340   | Compensaciones   | \$37,296.00           | \$0.00                          | \$37,296.00            | \$0.00                | \$37,296.00                                   | \$0.00                | \$0.00                       | \$37,296.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2490   | Otros materiales y artículos de construcción y reparación        | \$0.00                | \$1,640.00                      | \$1,640.00             | \$1,040.00            | \$600.00                                      | \$1,040.00            | \$0.00                       | \$600.00                    | \$1,040.00            | \$1,040.00            | \$0.00                     |
| 2910   | Herramientas menores   | \$0.00                | \$2,670.00                      | \$2,670.00             | \$2,670.00            | \$0.00  | \$2,670.00            | \$0.00                       | \$0.00                      | \$2,670.00            | \$2,670.00            | \$0.00                     |
| 3510   | Conservación y mantenimiento menor de inmuebles                  | \$0.00                | \$5,750.00                      | \$5,750.00             | \$5,750.00            | \$0.00  | \$5,750.00            | \$0.00                       | \$0.00                      | \$5,750.00            | \$5,750.00            | \$0.00                     |
| 3820   | Gastos de orden social y cultural                                | \$950,000.00          | \$459,135.90                    | \$1,409,135.90         | \$909,135.90          | \$500,000.00                                  | \$909,135.90          | \$0.00                       | \$500,000.00                | \$909,135.90          | \$909,135.90          | \$0.00                     |
| 5150   | Equipo de cómputo y de tecnologías de la información             | \$0.00                | \$23,202.00                     | \$23,202.00            | \$23,202.00           | \$0.00  | \$23,202.00           | \$0.00                       | \$0.00                      | \$23,202.00           | \$23,202.00           | \$0.00                     |
| <b>14</b>  | <b>14 DEPARTAMENTO DE PROYECTOS PRO</b>                          | <b>\$227,159.00</b>   | <b>\$4,312.75</b>               | <b>\$231,471.75</b>    | <b>\$26,164.02</b>    | <b>\$205,307.73</b>                           | <b>\$26,164.02</b>    | <b>\$0.00</b>                | <b>\$205,307.73</b>         | <b>\$26,164.02</b>    | <b>\$26,164.02</b>    | <b>\$0.00</b>              |
|  |  |                       | <b>\$4,312.75</b>               | <b>\$231,471.75</b>    | <b>\$26,164.02</b>    | <b>\$205,307.73</b>                           | <b>\$26,164.02</b>    | <b>\$0.00</b>                | <b>\$205,307.73</b>         | <b>\$26,164.02</b>    | <b>\$26,164.02</b>    | <b>\$0.00</b>              |
| <b>08</b>  | <b>BIENESTAR, DESARROLLO SOCIAL Y A</b>                          | <b>\$227,159.00</b>   | <b>\$4,312.75</b>               | <b>\$231,471.75</b>    | <b>\$26,164.02</b>    | <b>\$205,307.73</b>                           | <b>\$26,164.02</b>    | <b>\$0.00</b>                | <b>\$205,307.73</b>         | <b>\$26,164.02</b>    | <b>\$26,164.02</b>    | <b>\$0.00</b>              |
|  |  |                       | <b>\$4,312.75</b>               | <b>\$231,471.75</b>    | <b>\$26,164.02</b>    | <b>\$205,307.73</b>                           | <b>\$26,164.02</b>    | <b>\$0.00</b>                | <b>\$205,307.73</b>         | <b>\$26,164.02</b>    | <b>\$26,164.02</b>    | <b>\$0.00</b>              |
|  |  | <b>\$227,159.00</b>   | <b>\$4,312.75</b>               | <b>\$231,471.75</b>    | <b>\$26,164.02</b>    | <b>\$205,307.73</b>                           | <b>\$26,164.02</b>    | <b>\$0.00</b>                | <b>\$205,307.73</b>         | <b>\$26,164.02</b>    | <b>\$26,164.02</b>    | <b>\$0.00</b>              |
| <b>0801</b>  | <b>BIENESTAR, DESARROLLO SOCIAL Y AYUDAS...</b>                  | <b>\$227,159.00</b>   | <b>\$4,312.75</b>               | <b>\$231,471.75</b>    | <b>\$26,164.02</b>    | <b>\$205,307.73</b>                           | <b>\$26,164.02</b>    | <b>\$0.00</b>                | <b>\$205,307.73</b>         | <b>\$26,164.02</b>    | <b>\$26,164.02</b>    | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                              | \$104,944.00          | \$4,312.75                      | \$109,256.75           | \$26,164.02           | \$83,092.73                                   | \$26,164.02           | \$0.00                       | \$83,092.73                 | \$26,164.02           | \$26,164.02           | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año    | \$4,318.00            | \$0.00                          | \$4,318.00             | \$0.00                | \$4,318.00                                    | \$0.00                | \$0.00                       | \$4,318.00                  | \$0.00                | \$0.00                | \$0.00                     |
| 1340   | Compensaciones   | \$4,318.00            | \$0.00                          | \$4,318.00             | \$0.00                | \$4,318.00                                    | \$0.00                | \$0.00                       | \$4,318.00                  | \$0.00                | \$0.00                | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2026 Al 31/mar./2026

Fecha y | 27/abr./2026

hora de Impresión | 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |  | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponible para<br>Comprometer | Devengado             | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado                | Cuentas por<br>Pagar Deuda |
|--|--|-----------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 2110   | Materiales, útiles y equipos menores de oficina                | \$1,000.00            | \$0.00                          | \$1,000.00             | \$0.00                | \$1,000.00                                    | \$0.00                | \$0.00                       | \$1,000.00                  | \$0.00                | \$0.00                | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción                | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00                | \$10,000.00                                   | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2210   | Productos alimenticios para personas                           | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00                | \$10,000.00                                   | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                    | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00                | \$10,000.00                                   | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                            | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00                | \$10,000.00                                   | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2610   | Combustibles, lubricantes y aditivos                           | \$40,000.00           | \$0.00                          | \$40,000.00            | \$0.00                | \$40,000.00                                   | \$0.00                | \$0.00                       | \$40,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 3340   | Servicios de capacitación                                      | \$20,579.00           | \$0.00                          | \$20,579.00            | \$0.00                | \$20,579.00                                   | \$0.00                | \$0.00                       | \$20,579.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 3750   | Viáticos en el país  | \$12,000.00           | \$0.00                          | \$12,000.00            | \$0.00                | \$12,000.00                                   | \$0.00                | \$0.00                       | \$12,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| <b>15</b>  | <b>15 SECRETARÍA DE SEGURIDAD PUBLICA</b>                      | <b>\$2,728,299.00</b> | <b>\$101,391.71</b>             | <b>\$2,829,690.71</b>  | <b>\$450,295.84</b>   | <b>\$2,379,394.87</b>                         | <b>\$450,295.84</b>   | <b>\$0.00</b>                | <b>\$2,379,394.87</b>       | <b>\$450,295.84</b>   | <b>\$450,295.84</b>   | <b>\$0.00</b>              |
|  |  |                       | <b>\$101,391.71</b>             | <b>\$2,829,690.71</b>  | <b>\$450,295.84</b>   | <b>\$2,379,394.87</b>                         | <b>\$450,295.84</b>   | <b>\$0.00</b>                | <b>\$2,379,394.87</b>       | <b>\$450,295.84</b>   | <b>\$450,295.84</b>   | <b>\$0.00</b>              |
| <b>06</b>  | <b>SEGURIDAD,ORDEN, GOBERNABILIDAD</b>                         | <b>\$2,728,299.00</b> | <b>\$101,391.71</b>             | <b>\$2,829,690.71</b>  | <b>\$450,295.84</b>   | <b>\$2,379,394.87</b>                         | <b>\$450,295.84</b>   | <b>\$0.00</b>                | <b>\$2,379,394.87</b>       | <b>\$450,295.84</b>   | <b>\$450,295.84</b>   | <b>\$0.00</b>              |
|  |  |                       | <b>\$101,391.71</b>             | <b>\$2,829,690.71</b>  | <b>\$450,295.84</b>   | <b>\$2,379,394.87</b>                         | <b>\$450,295.84</b>   | <b>\$0.00</b>                | <b>\$2,379,394.87</b>       | <b>\$450,295.84</b>   | <b>\$450,295.84</b>   | <b>\$0.00</b>              |
|  |  | <b>\$2,728,299.00</b> | <b>\$101,391.71</b>             | <b>\$2,829,690.71</b>  | <b>\$450,295.84</b>   | <b>\$2,379,394.87</b>                         | <b>\$450,295.84</b>   | <b>\$0.00</b>                | <b>\$2,379,394.87</b>       | <b>\$450,295.84</b>   | <b>\$450,295.84</b>   | <b>\$0.00</b>              |
| <b>0601</b>  | <b>SEGURIDAD,ORDEN, GOBERNABILIDAD Y JUSTICIA</b>              | <b>\$2,728,299.00</b> | <b>\$101,391.71</b>             | <b>\$2,829,690.71</b>  | <b>\$450,295.84</b>   | <b>\$2,379,394.87</b>                         | <b>\$450,295.84</b>   | <b>\$0.00</b>                | <b>\$2,379,394.87</b>       | <b>\$450,295.84</b>   | <b>\$450,295.84</b>   | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                            | \$635,099.00          | \$26,099.93                     | \$661,198.93           | \$158,339.58          | \$502,859.35                                  | \$158,339.58          | \$0.00                       | \$502,859.35                | \$158,339.58          | \$158,339.58          | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año  | \$29,100.00           | \$0.00                          | \$29,100.00            | \$0.00                | \$29,100.00                                   | \$0.00                | \$0.00                       | \$29,100.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 1340   | Compensaciones   | \$29,100.00           | \$0.00                          | \$29,100.00            | \$0.00                | \$29,100.00                                   | \$0.00                | \$0.00                       | \$29,100.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina                | \$25,000.00           | \$987.88                        | \$25,987.88            | \$2,435.88            | \$23,552.00                                   | \$2,435.88            | \$0.00                       | \$23,552.00                 | \$2,435.88            | \$2,435.88            | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción                | \$20,000.00           | \$0.00                          | \$20,000.00            | \$0.00                | \$20,000.00                                   | \$0.00                | \$0.00                       | \$20,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2160   | Material de limpieza   | \$0.00                | \$1,853.32                      | \$1,853.32             | \$1,728.32            | \$125.00                                      | \$1,728.32            | \$0.00                       | \$125.00                    | \$1,728.32            | \$1,728.32            | \$0.00                     |
| 2210   | Productos alimenticios para personas                           | \$1,300,000.00        | \$14,200.35                     | \$1,314,200.35         | \$212,608.37          | \$1,101,591.98                                | \$212,608.37          | \$0.00                       | \$1,101,591.98              | \$212,608.37          | \$212,608.37          | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                    | \$10,000.00           | \$0.00                          | \$10,000.00            | \$272.38              | \$9,727.62                                    | \$272.38              | \$0.00                       | \$9,727.62                  | \$272.38              | \$272.38              | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                            | \$50,000.00           | \$0.00                          | \$50,000.00            | \$0.00                | \$50,000.00                                   | \$0.00                | \$0.00                       | \$50,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2610   | Combustibles, lubricantes y aditivos                           | \$160,000.00          | \$2,378.79                      | \$162,378.79           | \$18,174.87           | \$144,203.92                                  | \$18,174.87           | \$0.00                       | \$144,203.92                | \$18,174.87           | \$18,174.87           | \$0.00                     |
| 3110   | Energía eléctrica  | \$60,000.00           | \$15,634.00                     | \$75,634.00            | \$15,634.00           | \$60,000.00                                   | \$15,634.00           | \$0.00                       | \$60,000.00                 | \$15,634.00           | \$15,634.00           | \$0.00                     |
| 3140   | Telefonía tradicional  | \$60,000.00           | \$788.00                        | \$60,788.00            | \$788.00              | \$60,000.00                                   | \$788.00              | \$0.00                       | \$60,000.00                 | \$788.00              | \$788.00              | \$0.00                     |
| 3160   | Servicios de telecomunicaciones y satélites                    | \$0.00                | \$1,500.00                      | \$1,500.00             | \$1,500.00            | \$0.00  | \$1,500.00            | \$0.00                       | \$0.00                      | \$1,500.00            | \$1,500.00            | \$0.00                     |
| 3170   | Servicios de acceso de Internet, redes y procesamiento de i... | \$0.00                | \$750.00                        | \$750.00               | \$750.00              | \$0.00  | \$750.00              | \$0.00                       | \$0.00                      | \$750.00              | \$750.00              | \$0.00                     |
| 3220   | Arrendamiento de edificios                                     | \$300,000.00          | \$17,400.00                     | \$317,400.00           | \$17,400.00           | \$300,000.00                                  | \$17,400.00           | \$0.00                       | \$300,000.00                | \$17,400.00           | \$17,400.00           | \$0.00                     |
| 3750   | Viáticos en el país  | \$50,000.00           | \$19,799.44                     | \$69,799.44            | \$20,664.44           | \$49,135.00                                   | \$20,664.44           | \$0.00                       | \$49,135.00                 | \$20,664.44           | \$20,664.44           | \$0.00                     |
| <b>16</b>  | <b>16 DIRECCIÓN DE PROTECCION CIVIL</b>                        | <b>\$6,138,718.00</b> | <b>\$167,180.01</b>             | <b>\$6,305,898.01</b>  | <b>\$1,378,350.31</b> | <b>\$4,927,547.70</b>                         | <b>\$1,378,350.31</b> | <b>\$0.00</b>                | <b>\$4,927,547.70</b>       | <b>\$1,378,350.31</b> | <b>\$1,378,350.31</b> | <b>\$0.00</b>              |
|  |  |                       | <b>\$167,180.01</b>             | <b>\$6,305,898.01</b>  | <b>\$1,378,350.31</b> | <b>\$4,927,547.70</b>                         | <b>\$1,378,350.31</b> | <b>\$0.00</b>                | <b>\$4,927,547.70</b>       | <b>\$1,378,350.31</b> | <b>\$1,378,350.31</b> | <b>\$0.00</b>              |
| <b>06</b>  | <b>SEGURIDAD,ORDEN, GOBERNABILIDAD</b>                         | <b>\$6,138,718.00</b> | <b>\$167,180.01</b>             | <b>\$6,305,898.01</b>  | <b>\$1,378,350.31</b> | <b>\$4,927,547.70</b>                         | <b>\$1,378,350.31</b> | <b>\$0.00</b>                | <b>\$4,927,547.70</b>       | <b>\$1,378,350.31</b> | <b>\$1,378,350.31</b> | <b>\$0.00</b>              |
|  |  |                       | <b>\$167,180.01</b>             | <b>\$6,305,898.01</b>  | <b>\$1,378,350.31</b> | <b>\$4,927,547.70</b>                         | <b>\$1,378,350.31</b> | <b>\$0.00</b>                | <b>\$4,927,547.70</b>       | <b>\$1,378,350.31</b> | <b>\$1,378,350.31</b> | <b>\$0.00</b>              |
|  |  | <b>\$6,138,718.00</b> | <b>\$167,180.01</b>             | <b>\$6,305,898.01</b>  | <b>\$1,378,350.31</b> | <b>\$4,927,547.70</b>                         | <b>\$1,378,350.31</b> | <b>\$0.00</b>                | <b>\$4,927,547.70</b>       | <b>\$1,378,350.31</b> | <b>\$1,378,350.31</b> | <b>\$0.00</b>              |
| <b>0601</b>  | <b>SEGURIDAD,ORDEN, GOBERNABILIDAD Y JUSTICIA</b>              | <b>\$6,138,718.00</b> | <b>\$167,180.01</b>             | <b>\$6,305,898.01</b>  | <b>\$1,378,350.31</b> | <b>\$4,927,547.70</b>                         | <b>\$1,378,350.31</b> | <b>\$0.00</b>                | <b>\$4,927,547.70</b>       | <b>\$1,378,350.31</b> | <b>\$1,378,350.31</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                            | \$3,199,436.00        | \$152,826.99                    | \$3,352,262.99         | \$796,787.42          | \$2,555,475.57                                | \$796,787.42          | \$0.00                       | \$2,555,475.57              | \$796,787.42          | \$796,787.42          | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2026 Al 31/mar./2026

Fecha y 27/abr./2026

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |   | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar Deuda |
|--|---|---------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año | \$131,492.00        | \$0.00                          | \$131,492.00           | \$0.00              | \$131,492.00                                  | \$0.00              | \$0.00                       | \$131,492.00                | \$0.00              | \$0.00              | \$0.00                     |
| 1340   | Compensaciones  | \$115,790.00        | \$0.00                          | \$115,790.00           | \$0.00              | \$115,790.00                                  | \$0.00              | \$0.00                       | \$115,790.00                | \$0.00              | \$0.00              | \$0.00                     |
|  |   |                     | -\$7,911.98                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |   |                     | -\$7,911.98                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2110   | Materiales, útiles y equipos menores de oficina               | \$50,000.00         | -\$7,911.98                     | \$42,088.02            | \$358.00            | \$41,730.02                                   | \$358.00            | \$0.00                       | \$41,730.02                 | \$358.00            | \$358.00            | \$0.00                     |
| 2210   | Productos alimenticios para personas                          | \$50,000.00         | \$0.00                          | \$50,000.00            | \$0.00              | \$50,000.00                                   | \$0.00              | \$0.00                       | \$50,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2490   | Otros materiales y artículos de construcción y reparación     | \$0.00              | \$5,040.00                      | \$5,040.00             | \$5,040.00          | \$0.00  | \$5,040.00          | \$0.00                       | \$0.00                      | \$5,040.00          | \$5,040.00          | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                           | \$170,000.00        | \$0.00                          | \$170,000.00           | \$3,825.00          | \$166,175.00                                  | \$3,825.00          | \$0.00                       | \$166,175.00                | \$3,825.00          | \$3,825.00          | \$0.00                     |
| 2540   | Materiales, accesorios y suministros médicos                  | \$100,000.00        | \$0.00                          | \$100,000.00           | \$29,000.00         | \$71,000.00                                   | \$29,000.00         | \$0.00                       | \$71,000.00                 | \$29,000.00         | \$29,000.00         | \$0.00                     |
|  |   |                     | -\$22,972.72                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |   |                     | -\$22,972.72                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2610   | Combustibles, lubricantes y aditivos                          | \$922,000.00        | -\$22,972.72                    | \$899,027.28           | \$372,187.34        | \$526,839.94                                  | \$372,187.34        | \$0.00                       | \$526,839.94                | \$372,187.34        | \$372,187.34        | \$0.00                     |
| 2710   | Vestuario y uniformes   | \$100,000.00        | \$0.00                          | \$100,000.00           | \$0.00              | \$100,000.00                                  | \$0.00              | \$0.00                       | \$100,000.00                | \$0.00              | \$0.00              | \$0.00                     |
|  |   |                     | -\$58,000.00                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |   |                     | -\$58,000.00                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2720   | Prendas de seguridad y protección personal                    | \$500,000.00        | -\$58,000.00                    | \$442,000.00           | \$0.00              | \$442,000.00                                  | \$0.00              | \$0.00                       | \$442,000.00                | \$0.00              | \$0.00              | \$0.00                     |
| 2910   | Herramientas menores  | \$75,000.00         | \$11,440.00                     | \$86,440.00            | \$11,995.00         | \$74,445.00                                   | \$11,995.00         | \$0.00                       | \$74,445.00                 | \$11,995.00         | \$11,995.00         | \$0.00                     |
| 2960   | Refacciones y accesorios menores de equipo de transporte      | \$100,000.00        | \$8,632.65                      | \$108,632.65           | \$9,227.65          | \$99,405.00                                   | \$9,227.65          | \$0.00                       | \$99,405.00                 | \$9,227.65          | \$9,227.65          | \$0.00                     |
| 3130   | Agua  | \$0.00              | \$6,871.01                      | \$6,871.01             | \$6,871.01          | \$0.00  | \$6,871.01          | \$0.00                       | \$0.00                      | \$6,871.01          | \$6,871.01          | \$0.00                     |
| 3230   | Arrendamiento de mobiliario y equipo de administración, ed... | \$190,000.00        | \$0.00                          | \$190,000.00           | \$0.00              | \$190,000.00                                  | \$0.00              | \$0.00                       | \$190,000.00                | \$0.00              | \$0.00              | \$0.00                     |
| 3250   | Arrendamiento de equipo de transporte                         | \$0.00              | \$81,452.72                     | \$81,452.72            | \$81,452.72         | \$0.00  | \$81,452.72         | \$0.00                       | \$0.00                      | \$81,452.72         | \$81,452.72         | \$0.00                     |
| 3290   | Otros arrendamientos  | \$200,000.00        | \$0.00                          | \$200,000.00           | \$0.00              | \$200,000.00                                  | \$0.00              | \$0.00                       | \$200,000.00                | \$0.00              | \$0.00              | \$0.00                     |
| 3510   | Conservación y mantenimiento menor de inmuebles               | \$20,000.00         | \$0.00                          | \$20,000.00            | \$0.00              | \$20,000.00                                   | \$0.00              | \$0.00                       | \$20,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
|  |   |                     | -\$10,198.66                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |   |                     | -\$10,198.66                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 3550   | Reparación y mantenimiento de equipo de transporte            | \$215,000.00        | -\$10,198.66                    | \$204,801.34           | \$61,606.17         | \$143,195.17                                  | \$61,606.17         | \$0.00                       | \$143,195.17                | \$61,606.17         | \$61,606.17         | \$0.00                     |
| <b>17</b>  | <b>17 JUZGADO CALIFICADOR</b>                                 | <b>\$823,758.00</b> | <b>\$31,095.79</b>              | <b>\$854,853.79</b>    | <b>\$167,878.47</b> | <b>\$686,975.32</b>                           | <b>\$167,878.47</b> | <b>\$0.00</b>                | <b>\$686,975.32</b>         | <b>\$167,878.47</b> | <b>\$167,878.47</b> | <b>\$0.00</b>              |
|  |   |                     | <b>\$31,095.79</b>              | <b>\$854,853.79</b>    | <b>\$167,878.47</b> | <b>\$686,975.32</b>                           | <b>\$167,878.47</b> | <b>\$0.00</b>                | <b>\$686,975.32</b>         | <b>\$167,878.47</b> | <b>\$167,878.47</b> | <b>\$0.00</b>              |
| <b>06</b>  | <b>SEGURIDAD,ORDEN, GOBERNABILIDAD Y JUSTICIA</b>             | <b>\$823,758.00</b> | <b>\$31,095.79</b>              | <b>\$854,853.79</b>    | <b>\$167,878.47</b> | <b>\$686,975.32</b>                           | <b>\$167,878.47</b> | <b>\$0.00</b>                | <b>\$686,975.32</b>         | <b>\$167,878.47</b> | <b>\$167,878.47</b> | <b>\$0.00</b>              |
|  |   |                     | <b>\$31,095.79</b>              | <b>\$854,853.79</b>    | <b>\$167,878.47</b> | <b>\$686,975.32</b>                           | <b>\$167,878.47</b> | <b>\$0.00</b>                | <b>\$686,975.32</b>         | <b>\$167,878.47</b> | <b>\$167,878.47</b> | <b>\$0.00</b>              |
|  |   | <b>\$823,758.00</b> | <b>\$31,095.79</b>              | <b>\$854,853.79</b>    | <b>\$167,878.47</b> | <b>\$686,975.32</b>                           | <b>\$167,878.47</b> | <b>\$0.00</b>                | <b>\$686,975.32</b>         | <b>\$167,878.47</b> | <b>\$167,878.47</b> | <b>\$0.00</b>              |
| <b>0601</b>  | <b>SEGURIDAD,ORDEN, GOBERNABILIDAD Y JUSTICIA</b>             | <b>\$823,758.00</b> | <b>\$31,095.79</b>              | <b>\$854,853.79</b>    | <b>\$167,878.47</b> | <b>\$686,975.32</b>                           | <b>\$167,878.47</b> | <b>\$0.00</b>                | <b>\$686,975.32</b>         | <b>\$167,878.47</b> | <b>\$167,878.47</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                           | \$607,800.00        | \$30,176.79                     | \$637,976.79           | \$151,533.69        | \$486,443.10                                  | \$151,533.69        | \$0.00                       | \$486,443.10                | \$151,533.69        | \$151,533.69        | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año | \$24,979.00         | \$0.00                          | \$24,979.00            | \$0.00              | \$24,979.00                                   | \$0.00              | \$0.00                       | \$24,979.00                 | \$0.00              | \$0.00              | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor

Del 01/ene./2026 Al 31/mar./2026

Fecha y 27/abr./2026

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |   | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar Deuda |
|--|---|---------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 1340   | Compensaciones  | \$24,979.00         | \$0.00                          | \$24,979.00            | \$0.00              | \$24,979.00                                   | \$0.00              | \$0.00                       | \$24,979.00                 | \$0.00              | \$0.00              | \$0.00                     |
|  |   |                     | -\$629.20                       |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |   |                     | -\$629.20                       |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2110   | Materiales, útiles y equipos menores de oficina               | \$10,000.00         | -\$629.20                       | \$9,370.80             | \$919.00            | \$8,451.80                                    | \$919.00            | \$0.00                       | \$8,451.80                  | \$919.00            | \$919.00            | \$0.00                     |
|  |   |                     | -\$2,692.79                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |   |                     | -\$2,692.79                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2120   | Materiales y útiles de impresión y reproducción               | \$10,000.00         | -\$2,692.79                     | \$7,307.21             | \$0.00              | \$7,307.21                                    | \$0.00              | \$0.00                       | \$7,307.21                  | \$0.00              | \$0.00              | \$0.00                     |
| 2160   | Material de limpieza  | \$0.00              | \$307.00                        | \$307.00               | \$307.00            | \$0.00  | \$307.00            | \$0.00                       | \$0.00                      | \$307.00            | \$307.00            | \$0.00                     |
| 2210   | Productos alimenticios para personas                          | \$15,000.00         | \$0.00                          | \$15,000.00            | \$0.00              | \$15,000.00                                   | \$0.00              | \$0.00                       | \$15,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                   | \$2,000.00          | \$0.00                          | \$2,000.00             | \$0.00              | \$2,000.00                                    | \$0.00              | \$0.00                       | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                           | \$24,000.00         | \$0.00                          | \$24,000.00            | \$0.00              | \$24,000.00                                   | \$0.00              | \$0.00                       | \$24,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2610   | Combustibles, lubricantes y aditivos                          | \$60,000.00         | \$4,412.19                      | \$64,412.19            | \$5,162.26          | \$59,249.93                                   | \$5,162.26          | \$0.00                       | \$59,249.93                 | \$5,162.26          | \$5,162.26          | \$0.00                     |
| 3140   | Telefonía tradicional   | \$15,000.00         | \$0.00                          | \$15,000.00            | \$0.00              | \$15,000.00                                   | \$0.00              | \$0.00                       | \$15,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
|  |   |                     | -\$478.20                       |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |   |                     | -\$478.20                       |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 3750   | Viáticos en el país   | \$30,000.00         | -\$478.20                       | \$29,521.80            | \$9,956.52          | \$19,565.28                                   | \$9,956.52          | \$0.00                       | \$19,565.28                 | \$9,956.52          | \$9,956.52          | \$0.00                     |
| <b>18</b>  | <b>18 DIRECCIÓN DE GOBERNACIÓN</b>                            | <b>\$635,825.00</b> | <b>\$18,297.05</b>              | <b>\$654,122.05</b>    | <b>\$136,181.68</b> | <b>\$517,940.37</b>                           | <b>\$136,181.68</b> | <b>\$0.00</b>                | <b>\$517,940.37</b>         | <b>\$136,181.68</b> | <b>\$136,181.68</b> | <b>\$0.00</b>              |
|  |   |                     | <b>\$18,297.05</b>              | <b>\$654,122.05</b>    | <b>\$136,181.68</b> | <b>\$517,940.37</b>                           | <b>\$136,181.68</b> | <b>\$0.00</b>                | <b>\$517,940.37</b>         | <b>\$136,181.68</b> | <b>\$136,181.68</b> | <b>\$0.00</b>              |
| <b>06</b>  | <b>SEGURIDAD,ORDEN, GOBERNABILIDAD</b>                        | <b>\$635,825.00</b> | <b>\$18,297.05</b>              | <b>\$654,122.05</b>    | <b>\$136,181.68</b> | <b>\$517,940.37</b>                           | <b>\$136,181.68</b> | <b>\$0.00</b>                | <b>\$517,940.37</b>         | <b>\$136,181.68</b> | <b>\$136,181.68</b> | <b>\$0.00</b>              |
|  |   |                     | <b>\$18,297.05</b>              | <b>\$654,122.05</b>    | <b>\$136,181.68</b> | <b>\$517,940.37</b>                           | <b>\$136,181.68</b> | <b>\$0.00</b>                | <b>\$517,940.37</b>         | <b>\$136,181.68</b> | <b>\$136,181.68</b> | <b>\$0.00</b>              |
|  |   | <b>\$635,825.00</b> | <b>\$18,297.05</b>              | <b>\$654,122.05</b>    | <b>\$136,181.68</b> | <b>\$517,940.37</b>                           | <b>\$136,181.68</b> | <b>\$0.00</b>                | <b>\$517,940.37</b>         | <b>\$136,181.68</b> | <b>\$136,181.68</b> | <b>\$0.00</b>              |
| <b>0601</b>  | <b>SEGURIDAD,ORDEN, GOBERNABILIDAD Y JUS...</b>               | <b>\$635,825.00</b> | <b>\$18,297.05</b>              | <b>\$654,122.05</b>    | <b>\$136,181.68</b> | <b>\$517,940.37</b>                           | <b>\$136,181.68</b> | <b>\$0.00</b>                | <b>\$517,940.37</b>         | <b>\$136,181.68</b> | <b>\$136,181.68</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                           | \$445,229.00        | \$18,297.05                     | \$463,526.05           | \$118,923.40        | \$344,602.65                                  | \$118,923.40        | \$0.00                       | \$344,602.65                | \$118,923.40        | \$118,923.40        | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año | \$18,298.00         | \$0.00                          | \$18,298.00            | \$0.00              | \$18,298.00                                   | \$0.00              | \$0.00                       | \$18,298.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 1340   | Compensaciones  | \$18,298.00         | \$0.00                          | \$18,298.00            | \$0.00              | \$18,298.00                                   | \$0.00              | \$0.00                       | \$18,298.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina               | \$10,000.00         | \$0.00                          | \$10,000.00            | \$963.00            | \$9,037.00                                    | \$963.00            | \$0.00                       | \$9,037.00                  | \$963.00            | \$963.00            | \$0.00                     |
|  |   |                     | -\$3,515.14                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |   |                     | -\$3,515.14                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2120   | Materiales y útiles de impresión y reproducción               | \$5,000.00          | -\$3,515.14                     | \$1,484.86             | \$0.00              | \$1,484.86                                    | \$0.00              | \$0.00                       | \$1,484.86                  | \$0.00              | \$0.00              | \$0.00                     |
| 2210   | Productos alimenticios para personas                          | \$15,000.00         | \$0.00                          | \$15,000.00            | \$0.00              | \$15,000.00                                   | \$0.00              | \$0.00                       | \$15,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                   | \$2,000.00          | \$0.00                          | \$2,000.00             | \$0.00              | \$2,000.00                                    | \$0.00              | \$0.00                       | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                           | \$12,000.00         | \$0.00                          | \$12,000.00            | \$0.00              | \$12,000.00                                   | \$0.00              | \$0.00                       | \$12,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2610   | Combustibles, lubricantes y aditivos                          | \$25,000.00         | \$6,649.28                      | \$31,649.28            | \$6,649.28          | \$25,000.00                                   | \$6,649.28          | \$0.00                       | \$25,000.00                 | \$6,649.28          | \$6,649.28          | \$0.00                     |
| 3140   | Telefonía tradicional   | \$25,000.00         | \$0.00                          | \$25,000.00            | \$0.00              | \$25,000.00                                   | \$0.00              | \$0.00                       | \$25,000.00                 | \$0.00              | \$0.00              | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2026 Al 31/mar./2026

Fecha y 27/abr./2026

hora de Impresión 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |  | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar Deuda |
|--|--|-----------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
|  |  |                       | -\$3,134.14                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |  |                       | -\$3,134.14                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |  |                       | -\$3,134.14                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 3750   | Viáticos en el país  | \$60,000.00           |                                 | \$56,865.86            | \$9,646.00          | \$47,219.86                                   | \$9,646.00          | \$0.00                       | \$47,219.86                 | \$9,646.00          | \$9,646.00          | \$0.00                     |
| <b>19</b>  | <b>19 DIRECCIÓN DE RECURSOS HUMANOS</b>                          | <b>\$1,009,029.00</b> | <b>\$30,036.36</b>              | <b>\$1,039,065.36</b>  | <b>\$179,588.58</b> | <b>\$859,476.78</b>                           | <b>\$179,588.58</b> | <b>\$0.00</b>                | <b>\$859,476.78</b>         | <b>\$179,588.58</b> | <b>\$179,588.58</b> | <b>\$0.00</b>              |
|  |  |                       | <b>\$30,036.36</b>              | <b>\$1,039,065.36</b>  | <b>\$179,588.58</b> | <b>\$859,476.78</b>                           | <b>\$179,588.58</b> | <b>\$0.00</b>                | <b>\$859,476.78</b>         | <b>\$179,588.58</b> | <b>\$179,588.58</b> | <b>\$0.00</b>              |
|  | <b>07 ADMINISTRANDO LA HACIENDA PÚBLICA</b>                      | <b>\$1,009,029.00</b> | <b>\$30,036.36</b>              | <b>\$1,039,065.36</b>  | <b>\$179,588.58</b> | <b>\$859,476.78</b>                           | <b>\$179,588.58</b> | <b>\$0.00</b>                | <b>\$859,476.78</b>         | <b>\$179,588.58</b> | <b>\$179,588.58</b> | <b>\$0.00</b>              |
|  |  |                       | <b>\$30,036.36</b>              | <b>\$1,039,065.36</b>  | <b>\$179,588.58</b> | <b>\$859,476.78</b>                           | <b>\$179,588.58</b> | <b>\$0.00</b>                | <b>\$859,476.78</b>         | <b>\$179,588.58</b> | <b>\$179,588.58</b> | <b>\$0.00</b>              |
|  |  | <b>\$1,009,029.00</b> | <b>\$30,036.36</b>              | <b>\$1,039,065.36</b>  | <b>\$179,588.58</b> | <b>\$859,476.78</b>                           | <b>\$179,588.58</b> | <b>\$0.00</b>                | <b>\$859,476.78</b>         | <b>\$179,588.58</b> | <b>\$179,588.58</b> | <b>\$0.00</b>              |
|  | <b>0702 ADMINISTRANDO LA HACIENDA PÚBLICA</b>                    | <b>\$1,009,029.00</b> | <b>\$30,036.36</b>              | <b>\$1,039,065.36</b>  | <b>\$179,588.58</b> | <b>\$859,476.78</b>                           | <b>\$179,588.58</b> | <b>\$0.00</b>                | <b>\$859,476.78</b>         | <b>\$179,588.58</b> | <b>\$179,588.58</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                              | \$726,557.00          | \$29,286.36                     | \$755,843.36           | \$177,670.58        | \$578,172.78                                  | \$177,670.58        | \$0.00                       | \$578,172.78                | \$177,670.58        | \$177,670.58        | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año    | \$29,736.00           | \$0.00                          | \$29,736.00            | \$0.00              | \$29,736.00                                   | \$0.00              | \$0.00                       | \$29,736.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 1340   | Compensaciones   | \$29,736.00           | \$0.00                          | \$29,736.00            | \$0.00              | \$29,736.00                                   | \$0.00              | \$0.00                       | \$29,736.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina                  | \$20,000.00           | \$1,168.00                      | \$21,168.00            | \$1,168.00          | \$20,000.00                                   | \$1,168.00          | \$0.00                       | \$20,000.00                 | \$1,168.00          | \$1,168.00          | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción                  | \$15,000.00           | \$0.00                          | \$15,000.00            | \$0.00              | \$15,000.00                                   | \$0.00              | \$0.00                       | \$15,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2140   | Materiales, útiles y equipos menores de tecnologías de la inf... | \$0.00                | \$750.00                        | \$750.00               | \$750.00            | \$0.00  | \$750.00            | \$0.00                       | \$0.00                      | \$750.00            | \$750.00            | \$0.00                     |
| 2210   | Productos alimenticios para personas                             | \$20,000.00           | \$0.00                          | \$20,000.00            | \$0.00              | \$20,000.00                                   | \$0.00              | \$0.00                       | \$20,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                      | \$2,000.00            | \$0.00                          | \$2,000.00             | \$0.00              | \$2,000.00                                    | \$0.00              | \$0.00                       | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                              | \$24,000.00           | \$0.00                          | \$24,000.00            | \$0.00              | \$24,000.00                                   | \$0.00              | \$0.00                       | \$24,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
|  |  |                       | -\$1,168.00                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |  |                       | -\$1,168.00                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2610   | Combustibles, lubricantes y aditivos                             | \$22,000.00           | -\$1,168.00                     | \$20,832.00            | \$0.00              | \$20,832.00                                   | \$0.00              | \$0.00                       | \$20,832.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3340   | Servicios de capacitación  | \$90,000.00           | \$0.00                          | \$90,000.00            | \$0.00              | \$90,000.00                                   | \$0.00              | \$0.00                       | \$90,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3750   | Viáticos en el país  | \$30,000.00           | \$0.00                          | \$30,000.00            | \$0.00              | \$30,000.00                                   | \$0.00              | \$0.00                       | \$30,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| <b>20</b>  | <b>20 DIRECCIÓN DE INDUSTRIA Y COMERCI</b>                       | <b>\$1,213,872.00</b> | <b>\$55,063.77</b>              | <b>\$1,268,935.77</b>  | <b>\$252,904.10</b> | <b>\$1,016,031.67</b>                         | <b>\$252,904.10</b> | <b>\$0.00</b>                | <b>\$1,016,031.67</b>       | <b>\$252,904.10</b> | <b>\$252,904.10</b> | <b>\$0.00</b>              |
|  |  |                       | <b>\$55,063.77</b>              | <b>\$1,268,935.77</b>  | <b>\$252,904.10</b> | <b>\$1,016,031.67</b>                         | <b>\$252,904.10</b> | <b>\$0.00</b>                | <b>\$1,016,031.67</b>       | <b>\$252,904.10</b> | <b>\$252,904.10</b> | <b>\$0.00</b>              |
|  | <b>07 ADMINISTRANDO LA HACIENDA PÚBLICA</b>                      | <b>\$1,213,872.00</b> | <b>\$55,063.77</b>              | <b>\$1,268,935.77</b>  | <b>\$252,904.10</b> | <b>\$1,016,031.67</b>                         | <b>\$252,904.10</b> | <b>\$0.00</b>                | <b>\$1,016,031.67</b>       | <b>\$252,904.10</b> | <b>\$252,904.10</b> | <b>\$0.00</b>              |
|  |  |                       | <b>\$55,063.77</b>              | <b>\$1,268,935.77</b>  | <b>\$252,904.10</b> | <b>\$1,016,031.67</b>                         | <b>\$252,904.10</b> | <b>\$0.00</b>                | <b>\$1,016,031.67</b>       | <b>\$252,904.10</b> | <b>\$252,904.10</b> | <b>\$0.00</b>              |
|  |  | <b>\$1,213,872.00</b> | <b>\$55,063.77</b>              | <b>\$1,268,935.77</b>  | <b>\$252,904.10</b> | <b>\$1,016,031.67</b>                         | <b>\$252,904.10</b> | <b>\$0.00</b>                | <b>\$1,016,031.67</b>       | <b>\$252,904.10</b> | <b>\$252,904.10</b> | <b>\$0.00</b>              |
|  | <b>0702 ADMINISTRANDO LA HACIENDA PÚBLICA</b>                    | <b>\$1,213,872.00</b> | <b>\$55,063.77</b>              | <b>\$1,268,935.77</b>  | <b>\$252,904.10</b> | <b>\$1,016,031.67</b>                         | <b>\$252,904.10</b> | <b>\$0.00</b>                | <b>\$1,016,031.67</b>       | <b>\$252,904.10</b> | <b>\$252,904.10</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                              | \$962,742.00          | \$50,655.79                     | \$1,013,397.79         | \$242,131.12        | \$771,266.67                                  | \$242,131.12        | \$0.00                       | \$771,266.67                | \$242,131.12        | \$242,131.12        | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año    | \$48,565.00           | \$0.00                          | \$48,565.00            | \$0.00              | \$48,565.00                                   | \$0.00              | \$0.00                       | \$48,565.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 1340   | Compensaciones   | \$39,565.00           | \$0.00                          | \$39,565.00            | \$0.00              | \$39,565.00                                   | \$0.00              | \$0.00                       | \$39,565.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina                  | \$60,000.00           | \$6,005.98                      | \$66,005.98            | \$7,582.98          | \$58,423.00                                   | \$7,582.98          | \$0.00                       | \$58,423.00                 | \$7,582.98          | \$7,582.98          | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción                  | \$12,000.00           | \$0.00                          | \$12,000.00            | \$0.00              | \$12,000.00                                   | \$0.00              | \$0.00                       | \$12,000.00                 | \$0.00              | \$0.00              | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor

Del 01/ene./2026 Al 31/mar./2026

Fecha y 27/abr./2026

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |   | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido       | Presupuesto<br>Disponible para<br>Comprometer | Devengado          | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido           | Pagado             | Cuentas por<br>Pagar Deuda |
|--|---|---------------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 2210   | Productos alimenticios para personas                          | \$12,000.00         | \$0.00                          | \$12,000.00            | \$0.00             | \$12,000.00                                   | \$0.00             | \$0.00                       | \$12,000.00                 | \$0.00             | \$0.00             | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                   | \$5,000.00          | \$0.00                          | \$5,000.00             | \$0.00             | \$5,000.00                                    | \$0.00             | \$0.00                       | \$5,000.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                           | \$10,000.00         | \$0.00                          | \$10,000.00            | \$0.00             | \$10,000.00                                   | \$0.00             | \$0.00                       | \$10,000.00                 | \$0.00             | \$0.00             | \$0.00                     |
|  |   |                     | -\$1,598.00                     |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | -\$1,598.00                     |                        |                    |   |                    |                              |                             |                    |                    |                            |
| 2610   | Combustibles, lubricantes y aditivos                          | \$36,000.00         | -\$1,598.00                     | \$34,402.00            | \$3,190.00         | \$31,212.00                                   | \$3,190.00         | \$0.00                       | \$31,212.00                 | \$3,190.00         | \$3,190.00         | \$0.00                     |
| 3340   | Servicios de capacitación                                     | \$10,000.00         | \$0.00                          | \$10,000.00            | \$0.00             | \$10,000.00                                   | \$0.00             | \$0.00                       | \$10,000.00                 | \$0.00             | \$0.00             | \$0.00                     |
| 3750   | Viáticos en el país   | \$18,000.00         | \$0.00                          | \$18,000.00            | \$0.00             | \$18,000.00                                   | \$0.00             | \$0.00                       | \$18,000.00                 | \$0.00             | \$0.00             | \$0.00                     |
| <b>21</b>  | <b>21 DEPARTAMENTO DE DESARROLLO UR</b>                       | <b>\$536,328.00</b> | <b>\$0.00</b>                   | <b>\$536,328.00</b>    | <b>\$0.00</b>      | <b>\$536,328.00</b>                           | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$536,328.00</b>         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
|  |   |                     | <b>\$0.00</b>                   | <b>\$536,328.00</b>    | <b>\$0.00</b>      | <b>\$536,328.00</b>                           | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$536,328.00</b>         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
| <b>09</b>  | <b>MEJORANDO LA INFRAESTRUCTURA</b>                           | <b>\$536,328.00</b> | <b>\$0.00</b>                   | <b>\$536,328.00</b>    | <b>\$0.00</b>      | <b>\$536,328.00</b>                           | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$536,328.00</b>         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
|  |   |                     | <b>\$0.00</b>                   | <b>\$536,328.00</b>    | <b>\$0.00</b>      | <b>\$536,328.00</b>                           | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$536,328.00</b>         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
|  | <b>0901 MEJORANDO LA INFRAESTRUCTURA</b>                      | <b>\$536,328.00</b> | <b>\$0.00</b>                   | <b>\$536,328.00</b>    | <b>\$0.00</b>      | <b>\$536,328.00</b>                           | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$536,328.00</b>         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
|  |   | <b>\$536,328.00</b> | <b>\$0.00</b>                   | <b>\$536,328.00</b>    | <b>\$0.00</b>      | <b>\$536,328.00</b>                           | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$536,328.00</b>         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                           | \$222,074.00        | \$0.00                          | \$222,074.00           | \$0.00             | \$222,074.00                                  | \$0.00             | \$0.00                       | \$222,074.00                | \$0.00             | \$0.00             | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año | \$9,127.00          | \$0.00                          | \$9,127.00             | \$0.00             | \$9,127.00                                    | \$0.00             | \$0.00                       | \$9,127.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 1340   | Compensaciones  | \$9,127.00          | \$0.00                          | \$9,127.00             | \$0.00             | \$9,127.00                                    | \$0.00             | \$0.00                       | \$9,127.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina               | \$7,000.00          | \$0.00                          | \$7,000.00             | \$0.00             | \$7,000.00                                    | \$0.00             | \$0.00                       | \$7,000.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción               | \$7,000.00          | \$0.00                          | \$7,000.00             | \$0.00             | \$7,000.00                                    | \$0.00             | \$0.00                       | \$7,000.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2210   | Productos alimenticios para personas                          | \$50,000.00         | \$0.00                          | \$50,000.00            | \$0.00             | \$50,000.00                                   | \$0.00             | \$0.00                       | \$50,000.00                 | \$0.00             | \$0.00             | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                   | \$2,000.00          | \$0.00                          | \$2,000.00             | \$0.00             | \$2,000.00                                    | \$0.00             | \$0.00                       | \$2,000.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                           | \$30,000.00         | \$0.00                          | \$30,000.00            | \$0.00             | \$30,000.00                                   | \$0.00             | \$0.00                       | \$30,000.00                 | \$0.00             | \$0.00             | \$0.00                     |
| 2610   | Combustibles, lubricantes y aditivos                          | \$120,000.00        | \$0.00                          | \$120,000.00           | \$0.00             | \$120,000.00                                  | \$0.00             | \$0.00                       | \$120,000.00                | \$0.00             | \$0.00             | \$0.00                     |
| 3340   | Servicios de capacitación                                     | \$30,000.00         | \$0.00                          | \$30,000.00            | \$0.00             | \$30,000.00                                   | \$0.00             | \$0.00                       | \$30,000.00                 | \$0.00             | \$0.00             | \$0.00                     |
| 3750   | Viáticos en el país   | \$50,000.00         | \$0.00                          | \$50,000.00            | \$0.00             | \$50,000.00                                   | \$0.00             | \$0.00                       | \$50,000.00                 | \$0.00             | \$0.00             | \$0.00                     |
| <b>22</b>  | <b>22 DIRECCIÓN DE TURISMO</b>                                | <b>\$500,637.00</b> | <b>\$7,391.20</b>               | <b>\$508,028.20</b>    | <b>\$54,648.27</b> | <b>\$453,379.93</b>                           | <b>\$54,648.27</b> | <b>\$0.00</b>                | <b>\$453,379.93</b>         | <b>\$54,648.27</b> | <b>\$54,648.27</b> | <b>\$0.00</b>              |
|  |   |                     | <b>\$7,391.20</b>               | <b>\$508,028.20</b>    | <b>\$54,648.27</b> | <b>\$453,379.93</b>                           | <b>\$54,648.27</b> | <b>\$0.00</b>                | <b>\$453,379.93</b>         | <b>\$54,648.27</b> | <b>\$54,648.27</b> | <b>\$0.00</b>              |
| <b>01</b>  | <b>ATENCIÓN CIUDADANA DIVERSA</b>                             | <b>\$500,637.00</b> | <b>\$7,391.20</b>               | <b>\$508,028.20</b>    | <b>\$54,648.27</b> | <b>\$453,379.93</b>                           | <b>\$54,648.27</b> | <b>\$0.00</b>                | <b>\$453,379.93</b>         | <b>\$54,648.27</b> | <b>\$54,648.27</b> | <b>\$0.00</b>              |
|  |   |                     | <b>\$7,391.20</b>               | <b>\$508,028.20</b>    | <b>\$54,648.27</b> | <b>\$453,379.93</b>                           | <b>\$54,648.27</b> | <b>\$0.00</b>                | <b>\$453,379.93</b>         | <b>\$54,648.27</b> | <b>\$54,648.27</b> | <b>\$0.00</b>              |
|  | <b>0101 ATENCIÓN CIUDADANA DIVERSA</b>                        | <b>\$500,637.00</b> | <b>\$7,391.20</b>               | <b>\$508,028.20</b>    | <b>\$54,648.27</b> | <b>\$453,379.93</b>                           | <b>\$54,648.27</b> | <b>\$0.00</b>                | <b>\$453,379.93</b>         | <b>\$54,648.27</b> | <b>\$54,648.27</b> | <b>\$0.00</b>              |
|  |   | <b>\$500,637.00</b> | <b>\$7,391.20</b>               | <b>\$508,028.20</b>    | <b>\$54,648.27</b> | <b>\$453,379.93</b>                           | <b>\$54,648.27</b> | <b>\$0.00</b>                | <b>\$453,379.93</b>         | <b>\$54,648.27</b> | <b>\$54,648.27</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                           | \$179,853.00        | \$7,391.20                      | \$187,244.20           | \$49,956.67        | \$137,287.53                                  | \$49,956.67        | \$0.00                       | \$137,287.53                | \$49,956.67        | \$49,956.67        | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año | \$7,392.00          | \$0.00                          | \$7,392.00             | \$0.00             | \$7,392.00                                    | \$0.00             | \$0.00                       | \$7,392.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 1340   | Compensaciones  | \$7,392.00          | \$0.00                          | \$7,392.00             | \$0.00             | \$7,392.00                                    | \$0.00             | \$0.00                       | \$7,392.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina               | \$5,000.00          | \$986.00                        | \$5,986.00             | \$986.00           | \$5,000.00                                    | \$986.00           | \$0.00                       | \$5,000.00                  | \$986.00           | \$986.00           | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción               | \$5,000.00          | \$0.00                          | \$5,000.00             | \$0.00             | \$5,000.00                                    | \$0.00             | \$0.00                       | \$5,000.00                  | \$0.00             | \$0.00             | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2026 Al 31/mar./2026

Fecha y 27/abr./2026

hora de Impresión 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |   | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar Deuda |
|--|---|-----------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 2210   | Productos alimenticios para personas                          | \$20,000.00           | \$1,558.18                      | \$21,558.18            | \$1,558.18          | \$20,000.00                                   | \$1,558.18          | \$0.00                       | \$20,000.00                 | \$1,558.18          | \$1,558.18          | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                   | \$1,000.00            | \$0.00                          | \$1,000.00             | \$0.00              | \$1,000.00                                    | \$0.00              | \$0.00                       | \$1,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                           | \$5,000.00            | \$0.00                          | \$5,000.00             | \$0.00              | \$5,000.00                                    | \$0.00              | \$0.00                       | \$5,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
|  |   |                       | -\$4,000.67                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |   |                       | -\$4,000.67                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2610   | Combustibles, lubricantes y aditivos                          | \$140,000.00          | -\$4,000.67                     | \$135,999.33           | \$690.93            | \$135,308.40                                  | \$690.93            | \$0.00                       | \$135,308.40                | \$690.93            | \$690.93            | \$0.00                     |
| 3340   | Servicios de capacitación                                     | \$50,000.00           | \$0.00                          | \$50,000.00            | \$0.00              | \$50,000.00                                   | \$0.00              | \$0.00                       | \$50,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3750   | Viáticos en el país   | \$80,000.00           | \$1,456.49                      | \$81,456.49            | \$1,456.49          | \$80,000.00                                   | \$1,456.49          | \$0.00                       | \$80,000.00                 | \$1,456.49          | \$1,456.49          | \$0.00                     |
| <b>23</b>  | <b>23 SECRETARÍA DEL H.AYUNTAMIENTO</b>                       | <b>\$801,484.00</b>   | <b>\$26,598.04</b>              | <b>\$828,082.04</b>    | <b>\$150,214.78</b> | <b>\$677,867.26</b>                           | <b>\$150,214.78</b> | <b>\$0.00</b>                | <b>\$677,867.26</b>         | <b>\$150,214.78</b> | <b>\$150,214.78</b> | <b>\$0.00</b>              |
|  |   |                       | <b>\$26,598.04</b>              | <b>\$828,082.04</b>    | <b>\$150,214.78</b> | <b>\$677,867.26</b>                           | <b>\$150,214.78</b> | <b>\$0.00</b>                | <b>\$677,867.26</b>         | <b>\$150,214.78</b> | <b>\$150,214.78</b> | <b>\$0.00</b>              |
| <b>13</b>  | <b>SERVICIOS Y TRAMITES ADMINISTRATIVOS M...</b>              | <b>\$801,484.00</b>   | <b>\$26,598.04</b>              | <b>\$828,082.04</b>    | <b>\$150,214.78</b> | <b>\$677,867.26</b>                           | <b>\$150,214.78</b> | <b>\$0.00</b>                | <b>\$677,867.26</b>         | <b>\$150,214.78</b> | <b>\$150,214.78</b> | <b>\$0.00</b>              |
|  |   | <b>\$801,484.00</b>   | <b>\$26,598.04</b>              | <b>\$828,082.04</b>    | <b>\$150,214.78</b> | <b>\$677,867.26</b>                           | <b>\$150,214.78</b> | <b>\$0.00</b>                | <b>\$677,867.26</b>         | <b>\$150,214.78</b> | <b>\$150,214.78</b> | <b>\$0.00</b>              |
| <b>1301</b>  | <b>SERVICIOS Y TRAMITES ADMINISTRATIVOS MU...</b>             | <b>\$801,484.00</b>   | <b>\$26,598.04</b>              | <b>\$828,082.04</b>    | <b>\$150,214.78</b> | <b>\$677,867.26</b>                           | <b>\$150,214.78</b> | <b>\$0.00</b>                | <b>\$677,867.26</b>         | <b>\$150,214.78</b> | <b>\$150,214.78</b> | <b>\$0.00</b>              |
|  |   | <b>\$801,484.00</b>   | <b>\$26,598.04</b>              | <b>\$828,082.04</b>    | <b>\$150,214.78</b> | <b>\$677,867.26</b>                           | <b>\$150,214.78</b> | <b>\$0.00</b>                | <b>\$677,867.26</b>         | <b>\$150,214.78</b> | <b>\$150,214.78</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                           | \$593,686.00          | \$24,399.04                     | \$618,084.04           | \$148,014.78        | \$470,069.26                                  | \$148,014.78        | \$0.00                       | \$470,069.26                | \$148,014.78        | \$148,014.78        | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año | \$24,399.00           | \$0.00                          | \$24,399.00            | \$0.00              | \$24,399.00                                   | \$0.00              | \$0.00                       | \$24,399.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 1340   | Compensaciones  | \$24,399.00           | \$0.00                          | \$24,399.00            | \$0.00              | \$24,399.00                                   | \$0.00              | \$0.00                       | \$24,399.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina               | \$12,000.00           | \$0.00                          | \$12,000.00            | \$0.00              | \$12,000.00                                   | \$0.00              | \$0.00                       | \$12,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción               | \$12,000.00           | \$0.00                          | \$12,000.00            | \$0.00              | \$12,000.00                                   | \$0.00              | \$0.00                       | \$12,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2210   | Productos alimenticios para personas                          | \$50,000.00           | \$0.00                          | \$50,000.00            | \$0.00              | \$50,000.00                                   | \$0.00              | \$0.00                       | \$50,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                   | \$15,000.00           | \$0.00                          | \$15,000.00            | \$0.00              | \$15,000.00                                   | \$0.00              | \$0.00                       | \$15,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                           | \$18,000.00           | \$0.00                          | \$18,000.00            | \$0.00              | \$18,000.00                                   | \$0.00              | \$0.00                       | \$18,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2610   | Combustibles, lubricantes y aditivos                          | \$24,000.00           | \$0.00                          | \$24,000.00            | \$0.00              | \$24,000.00                                   | \$0.00              | \$0.00                       | \$24,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2960   | Refacciones y accesorios menores de equipo de transporte      | \$0.00                | \$2,200.00                      | \$2,200.00             | \$2,200.00          | \$0.00  | \$2,200.00          | \$0.00                       | \$0.00                      | \$2,200.00          | \$2,200.00          | \$0.00                     |
| 3340   | Servicios de capacitación                                     | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00              | \$10,000.00                                   | \$0.00              | \$0.00                       | \$10,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3750   | Viáticos en el país   | \$18,000.00           | \$0.00                          | \$18,000.00            | \$0.00              | \$18,000.00                                   | \$0.00              | \$0.00                       | \$18,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| <b>24</b>  | <b>24 DIRECCIÓN DE REGISTRO CIVIL</b>                         | <b>\$1,324,705.00</b> | <b>\$27,243.45</b>              | <b>\$1,351,948.45</b>  | <b>\$252,177.62</b> | <b>\$1,099,770.83</b>                         | <b>\$252,177.62</b> | <b>\$0.00</b>                | <b>\$1,099,770.83</b>       | <b>\$252,177.62</b> | <b>\$252,177.62</b> | <b>\$0.00</b>              |
|  |   |                       | <b>\$27,243.45</b>              | <b>\$1,351,948.45</b>  | <b>\$252,177.62</b> | <b>\$1,099,770.83</b>                         | <b>\$252,177.62</b> | <b>\$0.00</b>                | <b>\$1,099,770.83</b>       | <b>\$252,177.62</b> | <b>\$252,177.62</b> | <b>\$0.00</b>              |
| <b>13</b>  | <b>SERVICIOS Y TRAMITES ADMINISTRATIVOS M...</b>              | <b>\$1,324,705.00</b> | <b>\$27,243.45</b>              | <b>\$1,351,948.45</b>  | <b>\$252,177.62</b> | <b>\$1,099,770.83</b>                         | <b>\$252,177.62</b> | <b>\$0.00</b>                | <b>\$1,099,770.83</b>       | <b>\$252,177.62</b> | <b>\$252,177.62</b> | <b>\$0.00</b>              |
|  |   | <b>\$1,324,705.00</b> | <b>\$27,243.45</b>              | <b>\$1,351,948.45</b>  | <b>\$252,177.62</b> | <b>\$1,099,770.83</b>                         | <b>\$252,177.62</b> | <b>\$0.00</b>                | <b>\$1,099,770.83</b>       | <b>\$252,177.62</b> | <b>\$252,177.62</b> | <b>\$0.00</b>              |
| <b>1301</b>  | <b>SERVICIOS Y TRAMITES ADMINISTRATIVOS MU...</b>             | <b>\$1,324,705.00</b> | <b>\$27,243.45</b>              | <b>\$1,351,948.45</b>  | <b>\$252,177.62</b> | <b>\$1,099,770.83</b>                         | <b>\$252,177.62</b> | <b>\$0.00</b>                | <b>\$1,099,770.83</b>       | <b>\$252,177.62</b> | <b>\$252,177.62</b> | <b>\$0.00</b>              |
|  |   | <b>\$1,324,705.00</b> | <b>\$27,243.45</b>              | <b>\$1,351,948.45</b>  | <b>\$252,177.62</b> | <b>\$1,099,770.83</b>                         | <b>\$252,177.62</b> | <b>\$0.00</b>                | <b>\$1,099,770.83</b>       | <b>\$252,177.62</b> | <b>\$252,177.62</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                           | \$556,929.00          | \$22,887.46                     | \$579,816.46           | \$138,850.59        | \$440,965.87                                  | \$138,850.59        | \$0.00                       | \$440,965.87                | \$138,850.59        | \$138,850.59        | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año | \$22,888.00           | \$0.00                          | \$22,888.00            | \$0.00              | \$22,888.00                                   | \$0.00              | \$0.00                       | \$22,888.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 1340   | Compensaciones  | \$22,888.00           | \$0.00                          | \$22,888.00            | \$0.00              | \$22,888.00                                   | \$0.00              | \$0.00                       | \$22,888.00                 | \$0.00              | \$0.00              | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor

Del 01/ene./2026 Al 31/mar./2026

Fecha y 27/abr./2026

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |   | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido       | Presupuesto<br>Disponible para<br>Comprometer | Devengado          | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido           | Pagado             | Cuentas por<br>Pagar Deuda |
|--|---|---------------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
|  |   |                     | -\$2,379.00                     |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | -\$2,379.00                     |                        |                    |   |                    |                              |                             |                    |                    |                            |
| 2110   | Materiales, útiles y equipos menores de oficina                   | \$42,000.00         |                                 | \$39,621.00            | \$3,307.20         | \$36,313.80                                   | \$3,307.20         | \$0.00                       | \$36,313.80                 | \$3,307.20         | \$3,307.20         | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción                   | \$0.00              | \$299.00                        | \$299.00               | \$299.00           | \$0.00  | \$299.00           | \$0.00                       | \$0.00                      | \$299.00           | \$299.00           | \$0.00                     |
| 2180   | Materiales para el registro e identificación de bienes y perso... | \$500,000.00        | \$0.00                          | \$500,000.00           | \$92,080.00        | \$407,920.00                                  | \$92,080.00        | \$0.00                       | \$407,920.00                | \$92,080.00        | \$92,080.00        | \$0.00                     |
| 2610   | Combustibles, lubricantes y aditivos                              | \$60,000.00         | \$2,037.19                      | \$62,037.19            | \$10,334.02        | \$51,703.17                                   | \$10,334.02        | \$0.00                       | \$51,703.17                 | \$10,334.02        | \$10,334.02        | \$0.00                     |
| 3750   | Viáticos en el país   | \$120,000.00        | \$2,318.80                      | \$122,318.80           | \$5,226.81         | \$117,091.99                                  | \$5,226.81         | \$0.00                       | \$117,091.99                | \$5,226.81         | \$5,226.81         | \$0.00                     |
| 3920   | Impuestos y derechos  | \$0.00              | \$2,080.00                      | \$2,080.00             | \$2,080.00         | \$0.00  | \$2,080.00         | \$0.00                       | \$0.00                      | \$2,080.00         | \$2,080.00         | \$0.00                     |
| <b>25</b>  | <b>25 DEPARTAMENTO DE ARCHIVO MUNICI</b>                          | <b>\$198,344.00</b> | <b>\$3,190.66</b>               | <b>\$201,534.66</b>    | <b>\$20,927.59</b> | <b>\$180,607.07</b>                           | <b>\$20,927.59</b> | <b>\$0.00</b>                | <b>\$180,607.07</b>         | <b>\$20,927.59</b> | <b>\$20,927.59</b> | <b>\$0.00</b>              |
|  |   |                     | <b>\$3,190.66</b>               | <b>\$201,534.66</b>    | <b>\$20,927.59</b> | <b>\$180,607.07</b>                           | <b>\$20,927.59</b> | <b>\$0.00</b>                | <b>\$180,607.07</b>         | <b>\$20,927.59</b> | <b>\$20,927.59</b> | <b>\$0.00</b>              |
| <b>13</b>  | <b>SERVICIOS Y TRAMITES ADMINISTRATI</b>                          | <b>\$198,344.00</b> | <b>\$3,190.66</b>               | <b>\$201,534.66</b>    | <b>\$20,927.59</b> | <b>\$180,607.07</b>                           | <b>\$20,927.59</b> | <b>\$0.00</b>                | <b>\$180,607.07</b>         | <b>\$20,927.59</b> | <b>\$20,927.59</b> | <b>\$0.00</b>              |
|  |   |                     | <b>\$3,190.66</b>               | <b>\$201,534.66</b>    | <b>\$20,927.59</b> | <b>\$180,607.07</b>                           | <b>\$20,927.59</b> | <b>\$0.00</b>                | <b>\$180,607.07</b>         | <b>\$20,927.59</b> | <b>\$20,927.59</b> | <b>\$0.00</b>              |
|  | <b>1301 SERVICIOS Y TRAMITES ADMINISTRATIVOS MU...</b>            | <b>\$198,344.00</b> | <b>\$3,190.66</b>               | <b>\$201,534.66</b>    | <b>\$20,927.59</b> | <b>\$180,607.07</b>                           | <b>\$20,927.59</b> | <b>\$0.00</b>                | <b>\$180,607.07</b>         | <b>\$20,927.59</b> | <b>\$20,927.59</b> | <b>\$0.00</b>              |
|  |   | <b>\$198,344.00</b> | <b>\$3,190.66</b>               | <b>\$201,534.66</b>    | <b>\$20,927.59</b> | <b>\$180,607.07</b>                           | <b>\$20,927.59</b> | <b>\$0.00</b>                | <b>\$180,607.07</b>         | <b>\$20,927.59</b> | <b>\$20,927.59</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                               | \$118,596.00        | \$3,190.66                      | \$121,786.66           | \$20,927.59        | \$100,859.07                                  | \$20,927.59        | \$0.00                       | \$100,859.07                | \$20,927.59        | \$20,927.59        | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año     | \$4,874.00          | \$0.00                          | \$4,874.00             | \$0.00             | \$4,874.00                                    | \$0.00             | \$0.00                       | \$4,874.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 1340   | Compensaciones  | \$4,874.00          | \$0.00                          | \$4,874.00             | \$0.00             | \$4,874.00                                    | \$0.00             | \$0.00                       | \$4,874.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina                   | \$6,000.00          | \$0.00                          | \$6,000.00             | \$0.00             | \$6,000.00                                    | \$0.00             | \$0.00                       | \$6,000.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción                   | \$6,000.00          | \$0.00                          | \$6,000.00             | \$0.00             | \$6,000.00                                    | \$0.00             | \$0.00                       | \$6,000.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2210   | Productos alimenticios para personas                              | \$6,000.00          | \$0.00                          | \$6,000.00             | \$0.00             | \$6,000.00                                    | \$0.00             | \$0.00                       | \$6,000.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                       | \$1,000.00          | \$0.00                          | \$1,000.00             | \$0.00             | \$1,000.00                                    | \$0.00             | \$0.00                       | \$1,000.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                               | \$8,000.00          | \$0.00                          | \$8,000.00             | \$0.00             | \$8,000.00                                    | \$0.00             | \$0.00                       | \$8,000.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2610   | Combustibles, lubricantes y aditivos                              | \$10,000.00         | \$0.00                          | \$10,000.00            | \$0.00             | \$10,000.00                                   | \$0.00             | \$0.00                       | \$10,000.00                 | \$0.00             | \$0.00             | \$0.00                     |
| 3340   | Servicios de capacitación   | \$15,000.00         | \$0.00                          | \$15,000.00            | \$0.00             | \$15,000.00                                   | \$0.00             | \$0.00                       | \$15,000.00                 | \$0.00             | \$0.00             | \$0.00                     |
| 3750   | Viáticos en el país   | \$18,000.00         | \$0.00                          | \$18,000.00            | \$0.00             | \$18,000.00                                   | \$0.00             | \$0.00                       | \$18,000.00                 | \$0.00             | \$0.00             | \$0.00                     |
| <b>26</b>  | <b>26 DIRECCIÓN DE GRUPOS VULNERABLE</b>                          | <b>\$417,300.00</b> | <b>\$11,669.55</b>              | <b>\$428,969.55</b>    | <b>\$78,424.99</b> | <b>\$350,544.56</b>                           | <b>\$78,424.99</b> | <b>\$0.00</b>                | <b>\$350,544.56</b>         | <b>\$78,424.99</b> | <b>\$78,424.99</b> | <b>\$0.00</b>              |
|  |   |                     | <b>\$11,669.55</b>              | <b>\$428,969.55</b>    | <b>\$78,424.99</b> | <b>\$350,544.56</b>                           | <b>\$78,424.99</b> | <b>\$0.00</b>                | <b>\$350,544.56</b>         | <b>\$78,424.99</b> | <b>\$78,424.99</b> | <b>\$0.00</b>              |
| <b>14</b>  | <b>IGUALDAD SUSTANTIVA Y PROTECCIÓN</b>                           | <b>\$417,300.00</b> | <b>\$11,669.55</b>              | <b>\$428,969.55</b>    | <b>\$78,424.99</b> | <b>\$350,544.56</b>                           | <b>\$78,424.99</b> | <b>\$0.00</b>                | <b>\$350,544.56</b>         | <b>\$78,424.99</b> | <b>\$78,424.99</b> | <b>\$0.00</b>              |
|  |   |                     | <b>\$11,669.55</b>              | <b>\$428,969.55</b>    | <b>\$78,424.99</b> | <b>\$350,544.56</b>                           | <b>\$78,424.99</b> | <b>\$0.00</b>                | <b>\$350,544.56</b>         | <b>\$78,424.99</b> | <b>\$78,424.99</b> | <b>\$0.00</b>              |
|  | <b>1401 IGUALDAD SUSTANTIVA Y PROTECCIÓN A LOS...</b>             | <b>\$417,300.00</b> | <b>\$11,669.55</b>              | <b>\$428,969.55</b>    | <b>\$78,424.99</b> | <b>\$350,544.56</b>                           | <b>\$78,424.99</b> | <b>\$0.00</b>                | <b>\$350,544.56</b>         | <b>\$78,424.99</b> | <b>\$78,424.99</b> | <b>\$0.00</b>              |
|  |   | <b>\$417,300.00</b> | <b>\$11,669.55</b>              | <b>\$428,969.55</b>    | <b>\$78,424.99</b> | <b>\$350,544.56</b>                           | <b>\$78,424.99</b> | <b>\$0.00</b>                | <b>\$350,544.56</b>         | <b>\$78,424.99</b> | <b>\$78,424.99</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                               | \$283,960.00        | \$11,669.55                     | \$295,629.55           | \$78,424.99        | \$217,204.56                                  | \$78,424.99        | \$0.00                       | \$217,204.56                | \$78,424.99        | \$78,424.99        | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año     | \$11,670.00         | \$0.00                          | \$11,670.00            | \$0.00             | \$11,670.00                                   | \$0.00             | \$0.00                       | \$11,670.00                 | \$0.00             | \$0.00             | \$0.00                     |
| 1340   | Compensaciones  | \$11,670.00         | \$0.00                          | \$11,670.00            | \$0.00             | \$11,670.00                                   | \$0.00             | \$0.00                       | \$11,670.00                 | \$0.00             | \$0.00             | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina                   | \$6,000.00          | \$0.00                          | \$6,000.00             | \$0.00             | \$6,000.00                                    | \$0.00             | \$0.00                       | \$6,000.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción                   | \$6,000.00          | \$0.00                          | \$6,000.00             | \$0.00             | \$6,000.00                                    | \$0.00             | \$0.00                       | \$6,000.00                  | \$0.00             | \$0.00             | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor

Del 01/ene./2026 Al 31/mar./2026

Fecha y 27/abr./2026

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |   | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar Deuda |
|--|---|-----------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 2210   | Productos alimenticios para personas                          | \$50,000.00           | \$0.00                          | \$50,000.00            | \$0.00              | \$50,000.00                                   | \$0.00              | \$0.00                       | \$50,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                   | \$2,000.00            | \$0.00                          | \$2,000.00             | \$0.00              | \$2,000.00                                    | \$0.00              | \$0.00                       | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                           | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00              | \$10,000.00                                   | \$0.00              | \$0.00                       | \$10,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2610   | Combustibles, lubricantes y aditivos                          | \$12,000.00           | \$0.00                          | \$12,000.00            | \$0.00              | \$12,000.00                                   | \$0.00              | \$0.00                       | \$12,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3340   | Servicios de capacitación                                     | \$18,000.00           | \$0.00                          | \$18,000.00            | \$0.00              | \$18,000.00                                   | \$0.00              | \$0.00                       | \$18,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3750   | Viáticos en el país   | \$6,000.00            | \$0.00                          | \$6,000.00             | \$0.00              | \$6,000.00                                    | \$0.00              | \$0.00                       | \$6,000.00                  | \$0.00              | \$0.00              | \$0.00                     |
| <b>27</b>  | <b>27 ORGANNO INTERNO DE CONTROL</b>                          | <b>\$1,201,098.00</b> | <b>\$0.00</b>                   | <b>\$1,201,098.00</b>  | <b>\$986.00</b>     | <b>\$1,200,112.00</b>                         | <b>\$986.00</b>     | <b>\$0.00</b>                | <b>\$1,200,112.00</b>       | <b>\$986.00</b>     | <b>\$986.00</b>     | <b>\$0.00</b>              |
|  |   |                       | <b>\$0.00</b>                   | <b>\$1,201,098.00</b>  | <b>\$986.00</b>     | <b>\$1,200,112.00</b>                         | <b>\$986.00</b>     | <b>\$0.00</b>                | <b>\$1,200,112.00</b>       | <b>\$986.00</b>     | <b>\$986.00</b>     | <b>\$0.00</b>              |
| <b>15</b>  | <b>LEGALIDAD, FISCALIZACIÓN Y EVALUA</b>                      | <b>\$1,201,098.00</b> | <b>\$0.00</b>                   | <b>\$1,201,098.00</b>  | <b>\$986.00</b>     | <b>\$1,200,112.00</b>                         | <b>\$986.00</b>     | <b>\$0.00</b>                | <b>\$1,200,112.00</b>       | <b>\$986.00</b>     | <b>\$986.00</b>     | <b>\$0.00</b>              |
|  |   |                       | <b>\$0.00</b>                   | <b>\$1,201,098.00</b>  | <b>\$986.00</b>     | <b>\$1,200,112.00</b>                         | <b>\$986.00</b>     | <b>\$0.00</b>                | <b>\$1,200,112.00</b>       | <b>\$986.00</b>     | <b>\$986.00</b>     | <b>\$0.00</b>              |
|  | <b>1501 LEGALIDAD, FISCALIZACIÓN Y EVALUACIÓN D...</b>        | <b>\$1,201,098.00</b> | <b>\$0.00</b>                   | <b>\$1,201,098.00</b>  | <b>\$986.00</b>     | <b>\$1,200,112.00</b>                         | <b>\$986.00</b>     | <b>\$0.00</b>                | <b>\$1,200,112.00</b>       | <b>\$986.00</b>     | <b>\$986.00</b>     | <b>\$0.00</b>              |
|  |   | <b>\$1,201,098.00</b> | <b>\$0.00</b>                   | <b>\$1,201,098.00</b>  | <b>\$986.00</b>     | <b>\$1,200,112.00</b>                         | <b>\$986.00</b>     | <b>\$0.00</b>                | <b>\$1,200,112.00</b>       | <b>\$986.00</b>     | <b>\$986.00</b>     | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                           | \$888,296.00          | \$0.00                          | \$888,296.00           | \$0.00              | \$888,296.00                                  | \$0.00              | \$0.00                       | \$888,296.00                | \$0.00              | \$0.00              | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año | \$36,506.00           | \$0.00                          | \$36,506.00            | \$0.00              | \$36,506.00                                   | \$0.00              | \$0.00                       | \$36,506.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 1340   | Compensaciones  | \$37,296.00           | \$0.00                          | \$37,296.00            | \$0.00              | \$37,296.00                                   | \$0.00              | \$0.00                       | \$37,296.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina               | \$18,000.00           | \$986.00                        | \$18,986.00            | \$986.00            | \$18,000.00                                   | \$986.00            | \$0.00                       | \$18,000.00                 | \$986.00            | \$986.00            | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción               | \$18,000.00           | \$0.00                          | \$18,000.00            | \$0.00              | \$18,000.00                                   | \$0.00              | \$0.00                       | \$18,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2210   | Productos alimenticios para personas                          | \$50,000.00           | \$0.00                          | \$50,000.00            | \$0.00              | \$50,000.00                                   | \$0.00              | \$0.00                       | \$50,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                   | \$15,000.00           | \$0.00                          | \$15,000.00            | \$0.00              | \$15,000.00                                   | \$0.00              | \$0.00                       | \$15,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                           | \$18,000.00           | \$0.00                          | \$18,000.00            | \$0.00              | \$18,000.00                                   | \$0.00              | \$0.00                       | \$18,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
|  |   |                       | <b>-\$986.00</b>                |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |   |                       | <b>-\$986.00</b>                |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2610   | Combustibles, lubricantes y aditivos                          | \$60,000.00           | -\$986.00                       | \$59,014.00            | \$0.00              | \$59,014.00                                   | \$0.00              | \$0.00                       | \$59,014.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3340   | Servicios de capacitación                                     | \$30,000.00           | \$0.00                          | \$30,000.00            | \$0.00              | \$30,000.00                                   | \$0.00              | \$0.00                       | \$30,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 3750   | Viáticos en el país   | \$30,000.00           | \$0.00                          | \$30,000.00            | \$0.00              | \$30,000.00                                   | \$0.00              | \$0.00                       | \$30,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| <b>28</b>  | <b>28 SINDICATURA</b>   | <b>\$528,869.00</b>   | <b>\$16,258.30</b>              | <b>\$545,127.30</b>    | <b>\$106,196.48</b> | <b>\$438,930.82</b>                           | <b>\$106,196.48</b> | <b>\$0.00</b>                | <b>\$438,930.82</b>         | <b>\$106,196.48</b> | <b>\$106,196.48</b> | <b>\$0.00</b>              |
|  |   |                       | <b>\$16,258.30</b>              | <b>\$545,127.30</b>    | <b>\$106,196.48</b> | <b>\$438,930.82</b>                           | <b>\$106,196.48</b> | <b>\$0.00</b>                | <b>\$438,930.82</b>         | <b>\$106,196.48</b> | <b>\$106,196.48</b> | <b>\$0.00</b>              |
| <b>15</b>  | <b>LEGALIDAD, FISCALIZACIÓN Y EVALUA</b>                      | <b>\$528,869.00</b>   | <b>\$16,258.30</b>              | <b>\$545,127.30</b>    | <b>\$106,196.48</b> | <b>\$438,930.82</b>                           | <b>\$106,196.48</b> | <b>\$0.00</b>                | <b>\$438,930.82</b>         | <b>\$106,196.48</b> | <b>\$106,196.48</b> | <b>\$0.00</b>              |
|  |   |                       | <b>\$16,258.30</b>              | <b>\$545,127.30</b>    | <b>\$106,196.48</b> | <b>\$438,930.82</b>                           | <b>\$106,196.48</b> | <b>\$0.00</b>                | <b>\$438,930.82</b>         | <b>\$106,196.48</b> | <b>\$106,196.48</b> | <b>\$0.00</b>              |
|  | <b>1501 LEGALIDAD, FISCALIZACIÓN Y EVALUACIÓN D...</b>        | <b>\$528,869.00</b>   | <b>\$16,258.30</b>              | <b>\$545,127.30</b>    | <b>\$106,196.48</b> | <b>\$438,930.82</b>                           | <b>\$106,196.48</b> | <b>\$0.00</b>                | <b>\$438,930.82</b>         | <b>\$106,196.48</b> | <b>\$106,196.48</b> | <b>\$0.00</b>              |
|  |   | <b>\$528,869.00</b>   | <b>\$16,258.30</b>              | <b>\$545,127.30</b>    | <b>\$106,196.48</b> | <b>\$438,930.82</b>                           | <b>\$106,196.48</b> | <b>\$0.00</b>                | <b>\$438,930.82</b>         | <b>\$106,196.48</b> | <b>\$106,196.48</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                           | \$388,903.00          | \$15,870.09                     | \$404,773.09           | \$103,908.27        | \$300,864.82                                  | \$103,908.27        | \$0.00                       | \$300,864.82                | \$103,908.27        | \$103,908.27        | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año | \$15,983.00           | \$0.00                          | \$15,983.00            | \$0.00              | \$15,983.00                                   | \$0.00              | \$0.00                       | \$15,983.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 1340   | Compensaciones  | \$15,983.00           | \$0.00                          | \$15,983.00            | \$0.00              | \$15,983.00                                   | \$0.00              | \$0.00                       | \$15,983.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2110   | Materiales, útiles y equipos menores de oficina               | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00              | \$10,000.00                                   | \$0.00              | \$0.00                       | \$10,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
| 2120   | Materiales y útiles de impresión y reproducción               | \$10,000.00           | \$0.00                          | \$10,000.00            | \$0.00              | \$10,000.00                                   | \$0.00              | \$0.00                       | \$10,000.00                 | \$0.00              | \$0.00              | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |   | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponible para<br>Comprometer | Devengado             | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado                | Cuentas por<br>Pagar Deuda |
|--|---|-----------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 2210   | Productos alimenticios para personas                          | \$10,000.00           | \$500.00                        | \$10,500.00            | \$500.00              | \$10,000.00                                   | \$500.00              | \$0.00                       | \$10,000.00                 | \$500.00              | \$500.00              | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                   | \$1,000.00            | \$0.00                          | \$1,000.00             | \$0.00                | \$1,000.00                                    | \$0.00                | \$0.00                       | \$1,000.00                  | \$0.00                | \$0.00                | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos                           | \$12,000.00           | \$0.00                          | \$12,000.00            | \$0.00                | \$12,000.00                                   | \$0.00                | \$0.00                       | \$12,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
|  |   |                       | -\$1,099.75                     |                        |                       |   |                       |                              |                             |                       |                       |                            |
|  |   |                       | -\$1,099.75                     |                        |                       |   |                       |                              |                             |                       |                       |                            |
| 2610   | Combustibles, lubricantes y aditivos                          | \$30,000.00           | -\$1,099.75                     | \$28,900.25            | \$800.25              | \$28,100.00                                   | \$800.25              | \$0.00                       | \$28,100.00                 | \$800.25              | \$800.25              | \$0.00                     |
| 3180   | Servicios postales y telegráficos                             | \$0.00                | \$387.96                        | \$387.96               | \$387.96              | \$0.00  | \$387.96              | \$0.00                       | \$0.00                      | \$387.96              | \$387.96              | \$0.00                     |
| 3340   | Servicios de capacitación                                     | \$15,000.00           | \$0.00                          | \$15,000.00            | \$0.00                | \$15,000.00                                   | \$0.00                | \$0.00                       | \$15,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 3750   | Viáticos en el país   | \$20,000.00           | \$600.00                        | \$20,600.00            | \$600.00              | \$20,000.00                                   | \$600.00              | \$0.00                       | \$20,000.00                 | \$600.00              | \$600.00              | \$0.00                     |
| <b>29</b>  | <b>29 DEPARTAMENTO DE SERVICIOS GENE</b>                      | <b>\$5,542,561.00</b> | <b>\$309,322.61</b>             | <b>\$5,851,883.61</b>  | <b>\$1,441,365.95</b> | <b>\$4,410,517.66</b>                         | <b>\$1,441,365.95</b> | <b>\$0.00</b>                | <b>\$4,410,517.66</b>       | <b>\$1,441,365.95</b> | <b>\$1,441,365.95</b> | <b>\$0.00</b>              |
|  |   |                       | <b>\$309,322.61</b>             | <b>\$5,851,883.61</b>  | <b>\$1,441,365.95</b> | <b>\$4,410,517.66</b>                         | <b>\$1,441,365.95</b> | <b>\$0.00</b>                | <b>\$4,410,517.66</b>       | <b>\$1,441,365.95</b> | <b>\$1,441,365.95</b> | <b>\$0.00</b>              |
| <b>03</b>  | <b>SEVICIOS PÚBLICOS EFICIENTES</b>                           | <b>\$5,542,561.00</b> | <b>\$309,322.61</b>             | <b>\$5,851,883.61</b>  | <b>\$1,441,365.95</b> | <b>\$4,410,517.66</b>                         | <b>\$1,441,365.95</b> | <b>\$0.00</b>                | <b>\$4,410,517.66</b>       | <b>\$1,441,365.95</b> | <b>\$1,441,365.95</b> | <b>\$0.00</b>              |
|  |   |                       | <b>\$309,322.61</b>             | <b>\$5,851,883.61</b>  | <b>\$1,441,365.95</b> | <b>\$4,410,517.66</b>                         | <b>\$1,441,365.95</b> | <b>\$0.00</b>                | <b>\$4,410,517.66</b>       | <b>\$1,441,365.95</b> | <b>\$1,441,365.95</b> | <b>\$0.00</b>              |
|  |   | <b>\$5,542,561.00</b> | <b>\$309,322.61</b>             | <b>\$5,851,883.61</b>  | <b>\$1,441,365.95</b> | <b>\$4,410,517.66</b>                         | <b>\$1,441,365.95</b> | <b>\$0.00</b>                | <b>\$4,410,517.66</b>       | <b>\$1,441,365.95</b> | <b>\$1,441,365.95</b> | <b>\$0.00</b>              |
|  | <b>0301 SEVICIOS PÚBLICOS EFICIENTES</b>                      | <b>\$5,542,561.00</b> | <b>\$309,322.61</b>             | <b>\$5,851,883.61</b>  | <b>\$1,441,365.95</b> | <b>\$4,410,517.66</b>                         | <b>\$1,441,365.95</b> | <b>\$0.00</b>                | <b>\$4,410,517.66</b>       | <b>\$1,441,365.95</b> | <b>\$1,441,365.95</b> | <b>\$0.00</b>              |
| 1130   | Sueldos base al personal permanente                           | \$3,455,715.00        | \$144,186.80                    | \$3,599,901.80         | \$891,149.92          | \$2,708,751.88                                | \$891,149.92          | \$0.00                       | \$2,708,751.88              | \$891,149.92          | \$891,149.92          | \$0.00                     |
| 1320   | Primas de vacaciones, dominical y gratificación de fin de año | \$142,016.00          | \$0.00                          | \$142,016.00           | \$0.00                | \$142,016.00                                  | \$0.00                | \$0.00                       | \$142,016.00                | \$0.00                | \$0.00                | \$0.00                     |
| 1340   | Compensaciones  | \$129,830.00          | \$0.00                          | \$129,830.00           | \$0.00                | \$129,830.00                                  | \$0.00                | \$0.00                       | \$129,830.00                | \$0.00                | \$0.00                | \$0.00                     |
|  |   |                       | -\$17,759.95                    |                        |                       |   |                       |                              |                             |                       |                       |                            |
|  |   |                       | -\$17,759.95                    |                        |                       |   |                       |                              |                             |                       |                       |                            |
| 2110   | Materiales, útiles y equipos menores de oficina               | \$20,000.00           | -\$17,759.95                    | \$2,240.05             | \$800.05              | \$1,440.00                                    | \$800.05              | \$0.00                       | \$1,440.00                  | \$800.05              | \$800.05              | \$0.00                     |
|  |   |                       | -\$154,420.00                   |                        |                       |   |                       |                              |                             |                       |                       |                            |
|  |   |                       | -\$154,420.00                   |                        |                       |   |                       |                              |                             |                       |                       |                            |
| 2120   | Materiales y útiles de impresión y reproducción               | \$200,000.00          | -\$154,420.00                   | \$45,580.00            | \$0.00                | \$45,580.00                                   | \$0.00                | \$0.00                       | \$45,580.00                 | \$0.00                | \$0.00                | \$0.00                     |
|  |   |                       | -\$1,742.78                     |                        |                       |   |                       |                              |                             |                       |                       |                            |
|  |   |                       | -\$1,742.78                     |                        |                       |   |                       |                              |                             |                       |                       |                            |
| 2160   | Material de limpieza  | \$60,000.00           | -\$1,742.78                     | \$58,257.22            | \$2,325.00            | \$55,932.22                                   | \$2,325.00            | \$0.00                       | \$55,932.22                 | \$2,325.00            | \$2,325.00            | \$0.00                     |
|  |   |                       | -\$1,484.00                     |                        |                       |   |                       |                              |                             |                       |                       |                            |
|  |   |                       | -\$1,484.00                     |                        |                       |   |                       |                              |                             |                       |                       |                            |
| 2210   | Productos alimenticios para personas                          | \$20,000.00           | -\$1,484.00                     | \$18,516.00            | \$0.00                | \$18,516.00                                   | \$0.00                | \$0.00                       | \$18,516.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación                   | \$5,000.00            | \$0.00                          | \$5,000.00             | \$0.00                | \$5,000.00                                    | \$0.00                | \$0.00                       | \$5,000.00                  | \$0.00                | \$0.00                | \$0.00                     |
| 2490   | Otros materiales y artículos de construcción y reparación     | \$0.00                | \$6,037.00                      | \$6,037.00             | \$4,553.00            | \$1,484.00                                    | \$4,553.00            | \$0.00                       | \$1,484.00                  | \$4,553.00            | \$4,553.00            | \$0.00                     |
| 2510   | Productos químicos básicos                                    | \$0.00                | \$180.00                        | \$180.00               | \$180.00              | \$0.00  | \$180.00              | \$0.00                       | \$0.00                      | \$180.00              | \$180.00              | \$0.00                     |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor

Del 01/ene./2026 Al 31/mar./2026

Fecha y 27/abr./2026

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |   | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido       | Presupuesto<br>Disponible para<br>Comprometer | Devengado          | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido           | Pagado             | Cuentas por<br>Pagar Deuda |
|--|---|---------------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 2530   | Medicinas y productos farmacéuticos                       | \$30,000.00         | \$0.00                          | \$30,000.00            | \$0.00             | \$30,000.00                                   | \$0.00             | \$0.00                       | \$30,000.00                 | \$0.00             | \$0.00             | \$0.00                     |
| 2610   | Combustibles, lubricantes y aditivos                      | \$500,000.00        | \$399.20                        | \$500,399.20           | \$37,355.22        | \$463,043.98                                  | \$37,355.22        | \$0.00                       | \$463,043.98                | \$37,355.22        | \$37,355.22        | \$0.00                     |
| 2910   | Herramientas menores                                      | \$50,000.00         | \$2,816.22                      | \$52,816.22            | \$7,992.22         | \$44,824.00                                   | \$7,992.22         | \$0.00                       | \$44,824.00                 | \$7,992.22         | \$7,992.22         | \$0.00                     |
| 2960   | Refacciones y accesorios menores de equipo de transporte  | \$0.00              | \$71,810.00                     | \$71,810.00            | \$71,810.00        | \$0.00  | \$71,810.00        | \$0.00                       | \$0.00                      | \$71,810.00        | \$71,810.00        | \$0.00                     |
| 3130   | Agua  | \$20,000.00         | \$139,384.00                    | \$159,384.00           | \$159,384.00       | \$0.00  | \$159,384.00       | \$0.00                       | \$0.00                      | \$159,384.00       | \$159,384.00       | \$0.00                     |
| 3210   | Arrendamiento de terrenos                                 | \$480,000.00        | \$87,547.16                     | \$567,547.16           | \$131,320.74       | \$436,226.42                                  | \$131,320.74       | \$0.00                       | \$436,226.42                | \$131,320.74       | \$131,320.74       | \$0.00                     |
|  |   |                     | -\$53,592.00                    |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | -\$53,592.00                    |                        |                    |   |                    |                              |                             |                    |                    |                            |
| 3250   | Arrendamiento de equipo de transporte                     | \$200,000.00        | -\$53,592.00                    | \$146,408.00           | \$0.00             | \$146,408.00                                  | \$0.00             | \$0.00                       | \$146,408.00                | \$0.00             | \$0.00             | \$0.00                     |
|  |   |                     | -\$25,213.58                    |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | -\$25,213.58                    |                        |                    |   |                    |                              |                             |                    |                    |                            |
| 3260   | Arrendamiento de maquinaria, otros equipos y herramientas | \$100,000.00        | -\$25,213.58                    | \$74,786.42            | \$18,560.00        | \$56,226.42                                   | \$18,560.00        | \$0.00                       | \$56,226.42                 | \$18,560.00        | \$18,560.00        | \$0.00                     |
| 3350   | Servicios de investigación científica y desarrollo        | \$0.00              | \$61,480.00                     | \$61,480.00            | \$61,480.00        | \$0.00  | \$61,480.00        | \$0.00                       | \$0.00                      | \$61,480.00        | \$61,480.00        | \$0.00                     |
| 3510   | Conservación y mantenimiento menor de inmuebles           | \$0.00              | \$15,409.70                     | \$15,409.70            | \$15,409.70        | \$0.00  | \$15,409.70        | \$0.00                       | \$0.00                      | \$15,409.70        | \$15,409.70        | \$0.00                     |
| 3550   | Reparación y mantenimiento de equipo de transporte        | \$100,000.00        | \$39,046.10                     | \$139,046.10           | \$39,046.10        | \$100,000.00                                  | \$39,046.10        | \$0.00                       | \$100,000.00                | \$39,046.10        | \$39,046.10        | \$0.00                     |
|  |   |                     | -\$4,761.26                     |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | -\$4,761.26                     |                        |                    |   |                    |                              |                             |                    |                    |                            |
| 3580   | Servicios de limpieza y manejo de desechos                | \$30,000.00         | -\$4,761.26                     | \$25,238.74            | \$0.00             | \$25,238.74                                   | \$0.00             | \$0.00                       | \$25,238.74                 | \$0.00             | \$0.00             | \$0.00                     |
| <b>30</b>  | <b>30 DIRECCIÓN DE DESARROLLO SOCIAL</b>                  | <b>\$511,370.00</b> | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |
|  |   |                     | <b>-\$8,523.73</b>              | <b>\$502,846.27</b>    | <b>\$90,745.14</b> | <b>\$412,101.13</b>                           | <b>\$90,745.14</b> | <b>\$0.00</b>                | <b>\$412,101.13</b>         | <b>\$90,745.14</b> | <b>\$90,745.14</b> | <b>\$0.00</b>              |
|  |   |                     | <b>-\$8,523.73</b>              |                        |                    |   |                    |                              |                             |                    |                    |                            |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |                                      | Aprobado               | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar Deuda |
|--|--------------------------------------|------------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 2530   | Medicinas y productos farmacéuticos  | \$12,000.00            | \$0.00                          | \$12,000.00            | \$0.00              | \$12,000.00                                   | \$0.00              | \$0.00                       | \$12,000.00                 | \$0.00              | \$0.00              | \$0.00                     |
|  |                                      |                        | -\$3,481.72                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | -\$3,481.72                     |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 2610   | Combustibles, lubricantes y aditivos | \$40,000.00            | -\$3,481.72                     | \$36,518.28            | \$0.00              | \$36,518.28                                   | \$0.00              | \$0.00                       | \$36,518.28                 | \$0.00              | \$0.00              | \$0.00                     |
|  |                                      |                        | -\$20,000.00                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | -\$20,000.00                    |                        |                     |   |                     |                              |                             |                     |                     |                            |
| 3340   | Servicios de capacitación            | \$20,000.00            | -\$20,000.00                    | \$0.00                 | \$0.00              | \$0.00  | \$0.00              | \$0.00                       | \$0.00                      | \$0.00              | \$0.00              | \$0.00                     |
| 3750   | Viáticos en el país                  | \$21,910.00            | \$0.00                          | \$21,910.00            | \$0.00              | \$21,910.00                                   | \$0.00              | \$0.00                       | \$21,910.00                 | \$0.00              | \$0.00              | \$0.00                     |
| <b>31</b>  | <b>31 PLAN DE AYUDAS SOCIALES</b>    | <b>\$11,397,652.00</b> | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         | <b>\$997,913.89</b> | <b>\$0.00</b>                | <b>\$8,581,012.61</b>       | <b>\$997,913.89</b> | <b>\$997,913.89</b> | <b>\$0.00</b>              |
|  |                                      |                        | <b>-\$1,818,725...</b>          |                        |                     |   |                     |                              |                             |                     |                     |                            |
|  |                                      |                        | <b>-\$1,818,725...</b>          | <b>\$9,578,926.50</b>  | <b>\$997,913.89</b> | <b>\$8,581,012.61</b>                         |                     |                              |                             |                     |                     |                            |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: supervisor

Del 01/ene./2026 Al 31/mar./2026

Fecha y 27/abr./2026

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión 10:09 a. m.

| Ramo o Dependencia<br>U. Responsable /Programa/ A.<br>institucional /Objeto del gasto a tercer nivel |   | Aprobado                | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente  | Comprometido           | Presupuesto<br>Disponible para<br>Comprometer | Devengado              | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido               | Pagado                 | Cuentas por<br>Pagar Deuda |
|--|---|-------------------------|---------------------------------|-------------------------|------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 2170   | Materiales y útiles de enseñanza            | \$0.00                  | \$5,896.00                      | \$5,896.00              | \$5,896.00             | \$0.00  | \$5,896.00             | \$0.00                       | \$0.00                      | \$5,896.00             | \$5,896.00             | \$0.00                     |
| 2210   | Productos alimenticios para personas        | \$18,000.00             | \$2,945.31                      | \$20,945.31             | \$2,945.31             | \$18,000.00                                   | \$2,945.31             | \$0.00                       | \$18,000.00                 | \$2,945.31             | \$2,945.31             | \$0.00                     |
| 2230   | Utensilios para el servicio de alimentación | \$2,000.00              | \$849.92                        | \$2,849.92              | \$849.92               | \$2,000.00                                    | \$849.92               | \$0.00                       | \$2,000.00                  | \$849.92               | \$849.92               | \$0.00                     |
| 2530   | Medicinas y productos farmacéuticos         | \$18,000.00             | \$0.00                          | \$18,000.00             | \$0.00                 | \$18,000.00                                   | \$0.00                 | \$0.00                       | \$18,000.00                 | \$0.00                 | \$0.00                 | \$0.00                     |
|  |   |                         | -\$6,079.00                     |                         |                        |   |                        |                              |                             |                        |                        |                            |
|  |   |                         | -\$6,079.00                     |                         |                        |   |                        |                              |                             |                        |                        |                            |
| 2610   | Combustibles, lubricantes y aditivos        | \$24,000.00             | -\$6,079.00                     | \$17,921.00             | \$300.00               | \$17,621.00                                   | \$300.00               | \$0.00                       | \$17,621.00                 | \$300.00               | \$300.00               | \$0.00                     |
|  |   |                         | -\$2,592.67                     |                         |                        |   |                        |                              |                             |                        |                        |                            |
|  |   |                         | -\$2,592.67                     |                         |                        |   |                        |                              |                             |                        |                        |                            |
| 3340   | Servicios de capacitación                   | \$20,000.00             | -\$2,592.67                     | \$17,407.33             | \$0.00                 | \$17,407.33                                   | \$0.00                 | \$0.00                       | \$17,407.33                 | \$0.00                 | \$0.00                 | \$0.00                     |
| 3750   | Viáticos en el país                         | \$12,000.00             | \$0.00                          | \$12,000.00             | \$0.00                 | \$12,000.00                                   | \$0.00                 | \$0.00                       | \$12,000.00                 | \$0.00                 | \$0.00                 | \$0.00                     |
|  | Sin Ramo/Dependencia                        | \$158,322,924.00        | \$17,333,19...                  | \$175,656,119.18        | \$42,027,540.20        | \$133,628,578.98                              | \$41,969,272.64        | \$58,267.56                  | \$133,686,846.54            | \$41,969,272.64        | \$41,969,272.64        | \$0.00                     |
| <b>Total Final</b>   |   | <b>\$158,322,924.00</b> | <b>\$17,333,...</b>             | <b>\$175,656,119.18</b> | <b>\$42,027,540.20</b> | <b>\$133,628,578.98</b>                       | <b>\$41,969,272.64</b> | <b>\$58,267.56</b>           | <b>\$133,686,84...</b>      | <b>\$41,969,272.64</b> | <b>\$41,969,272.64</b> | <b>\$0.00</b>              |